

VIA EMAIL ONLY

May 15, 2014

Bill Pope
Business Representative
International Union of Operating Engineers, Local #3 (OE#3)
1654 The Alameda, Suite 110
San Jose, CA 95126

RE: Request for Information

Dear Bill:

This is in response to your letter dated May 6, 2014, regarding your formal request for information. Listed below is our response to the information you requested.

1. List all OE#3 represented employees, their classification code, job title, hours worked (full-time or part-time), salary, and date of hire.

Please see Attachment 1. Please note this information is actual data per PeopleSoft with a query date of April 1, 2014.

2. Total full-time equivalent (FTE) OE#3 represented employees. Please provide totals by Department.

Please see Attachment 2. Please note this information is based on the Adopted Operating Budget for FY 2013-2014. Information that would delineate total full-time equivalent OE#3 represented employees by Department is not readily available.

3. Total compensation costs for OE#3 represented employees. Please provide a break-out of wages/salary and benefits.

Please see our response to item No. 2, above.

4. Total vacant positions for all OE#3 represented positions that are currently vacant by Department, classification, date vacated, reason for vacancy, and funding source.

Please see Attachment 3. Please note that information related to the reason for the vacancies listed in the attachment is not readily available. In addition, please note that we have included the vis-codes that the position is funded from where available. Vis-codes beginning with 001 are General Fund vis-codes. If a position is funded by multiple funding sources, it will appear on the report multiple times. Please note that the funding sources for these positions are subject to change. Additionally, this information is actual data per PeopleSoft as of May 12, 2014.

For your reference, we have included the Summary of Fund Activity and the Fund Descriptions from the FY 2013-2014 Adopted Operating Budget in the attachment, which may assist you in identifying the various vis-codes.

5. Total OE#3 represented employees hired under Tier 2a or Tier 2b.

Per PeopleSoft Data as of May 8, 2014, there are approximately thirty four (34) OE#3 represented employees who are members of Tier 2A, and approximately fifty two (52) OE#3 represented employees who are members of Tier 2B.

6. The fiscal year dollar cost to the City to provide OE#3 represented employees an 1% across-the-board increases.

Please see our response to item No. 2, above.

Sincerely,



Alex Gurza
Deputy City Manager

c: Jennifer Schembri, Deputy Director of Employee Relations

OE#3 Information Request Dated May 6, 2014

Attachment 1

Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Amador Castillo	Airport	3114	Maintenance Worker II	F	\$23.26	\$48,380.80	1/13/2008
Darrell Gutierrez	Airport	3113	Maintenance Worker I	F	\$22.47	\$46,737.60	2/11/2001
Diodoro Moran	Airport	3114	Maintenance Worker II	F	\$26.27	\$54,641.60	5/7/2006
Eloy Harris	Airport	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	2/20/2000
Francisco Estrada	Airport	3108	Maintenance Assistant	F	\$19.80	\$41,184.00	5/27/2007
Hoang Do	Airport	3108	Maintenance Assistant	F	\$22.35	\$46,488.00	2/11/2001
Jeffrey Montoya	Airport	3114	Maintenance Worker II	F	\$26.27	\$54,641.60	6/10/2001
John Miranda	Airport	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	4/17/1995
Joseph Martinez	Airport	3114	Maintenance Worker II	F	\$26.27	\$54,641.60	4/7/2002
Mike Abell	Airport	3238	Facility Repair Worker	F	\$30.07	\$62,545.60	4/4/1999
Raymond Ortiz Jr.	Airport	3113	Maintenance Worker I	F	\$20.38	\$42,390.40	5/6/2007
Raymundo Cacal	Airport	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	4/5/1998
Raymundo Hernandez	Airport	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	2/11/2001
Richard Castro	Airport	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	9/24/1984
Robert Lozano	Airport	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	4/2/1990
Teresa Pacheco	Airport	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	12/18/1989
Theresa Garcia	Airport	3238	Facility Repair Worker	F	\$30.07	\$62,545.60	1/6/1986
Victor Perez	Airport	3115	Senr Maintenance Worker	F	\$29.52	\$61,401.60	4/22/2007
William Mendonca	Airport	3108	Maintenance Assistant	F	\$17.95	\$37,336.00	12/22/2013
Carlos Avila	Airport	3162	Air Conditioning Mech	F	\$35.39	\$73,611.20	8/21/2011
Carlos Valencia	Airport	3246	Airport Equipment Mechanic	F	\$36.50	\$75,920.00	10/24/2004
Dominic Rincon	Airport	3123	Painter	F	\$29.64	\$61,651.20	8/5/2012
Ed Silveira	Airport	3123	Painter	F	\$33.47	\$69,617.60	1/4/2004
Jaime Padilla	Airport	3246	Airport Equipment Mechanic	F	\$36.50	\$75,920.00	7/9/2000
Jesus Licea	Airport	3246	Airport Equipment Mechanic	F	\$35.61	\$74,068.80	3/14/1999
John Francisco	Airport	3162	Air Conditioning Mech	F	\$33.71	\$70,116.80	1/20/2013
Michael Beltramo	Airport	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	7/5/1995
Michael Scaglione	Airport	3238	Facility Repair Worker	F	\$30.07	\$62,545.60	2/12/1990
Noriel Reginaldo	Airport	3246	Airport Equipment Mechanic	F	\$36.50	\$75,920.00	4/27/2003
Pasquale Panzica	Airport	3123	Painter	F	\$33.47	\$69,617.60	9/19/1999
Peter Herzog	Airport	3246	Airport Equipment Mechanic	F	\$35.61	\$74,068.80	2/10/2008
Raive Narayan	Airport	3247	Senr Airport Equip Mechanic	F	\$39.17	\$81,473.60	4/27/2003
Reginald Vergara	Airport	3246	Airport Equipment Mechanic	F	\$31.53	\$65,582.40	5/13/2012
Rosario Mendoza	Airport	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	12/13/1998
Thomas Vizcay	Airport	3162	Air Conditioning Mech	F	\$38.06	\$79,164.80	11/23/2008
Brian Birmingham	DOT	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	7/15/1991

Actual data per PeopleSoft with a query date of April 1, 2014

OE#3 Information Request Dated May 6, 2014

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Lynette Wosick	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	6/27/1988
Richard Key	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	2/24/1986
Rodolfo Flores	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	8/2/1986
Ruben Avila	DOT	3114	Maintenance Worker II	F	\$22.70	\$47,216.00	9/30/2001
Thomas Brugge	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	8/23/1998
Jorge Ibanez	DOT	3405	Senr Tree Maint Leadworkr	F	\$32.55	\$67,704.00	1/26/1987
Abraham Duarte	DOT	3113	Maintenance Worker I	F	\$19.89	\$41,371.20	7/21/2013
Augustine Oliveri	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	12/1/1997
Brian Stanley	DOT	3113	Maintenance Worker I	F	\$21.92	\$45,593.60	5/4/2008
Daniel Allsup	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	4/1/2001
Eugenio Ramirez	DOT	3343	Heavy Equip Oper	F	\$26.23	\$54,558.40	6/1/12000
Frank Gaska	DOT	3182	Concrete Finisher	F	\$29.79	\$61,963.20	4/10/1995
Frank Perez	DOT	3114	Maintenance Worker II	F	\$26.27	\$54,641.60	3/4/2001
Gilbert Lasaca	DOT	3345	Senr Hvy Equipment Oper	F	\$32.70	\$68,016.00	6/12/1989
Jason Nguyen	DOT	3113	Maintenance Worker I	F	\$23.59	\$49,067.20	5/28/2006
Michael Amaral	DOT	3343	Heavy Equip Oper	F	\$30.38	\$63,190.40	4/6/2008
Miguel Cortinas	DOT	3343	Heavy Equip Oper	F	\$29.64	\$61,651.20	4/4/1999
Paul Nunez	DOT	3343	Heavy Equip Oper	F	\$30.38	\$63,190.40	7/25/1999
Ricardo Perez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	1/10/1988
Richard Avalos	DOT	3182	Concrete Finisher	F	\$29.79	\$61,963.20	11/30/2003
Al Haro	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	12/9/2001
Christopher Krygier	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/10/1990
Guillermo Velazquez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	10/29/2000
Isidro Gomez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	7/2/1990
James Silva	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	6/2/1997
Max Rodriguez	DOT	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	10/7/2001
Samuel Grimaldo	DOT	3114	Maintenance Worker II	F	\$25.63	\$53,310.40	4/21/1997
Anantheshwara Raiu	DOT	2452	Pkq&Trafic Ctrl Off PT	P	\$21.41	\$22,266.40	6/29/2008
Andrew Rollins	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	2/10/1997
Brandon Riddle	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	10/22/2006
Carmen Minerva	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	7/22/2001
Cordell Bailey	DOT	2451	Parking & Traffic Ctrl Officer	F	\$21.92	\$45,593.60	6/1/2008
Cynthia Perez	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	11/6/2005
Dareyn Lanier	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	6/17/2007
David Romero	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	8/1/1997
Edward Jalali	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	3/18/2001

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OE#3 Information Request Dated May 6, 2014

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Faia Aliiftua	DOT	2451	Parking & Traffic Ctrl Officer	F	\$19.89	\$41,371.20	4/17/2011
Frank Bertini	DOT	2451	Parking & Traffic Ctrl Officer	F	\$21.41	\$44,532.80	9/7/2008
Genaro Villarreal	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	7/28/1997
Hector Ortiz	DOT	2453	Sr Parking & Traffic Ctrl Off	F	\$26.39	\$54,891.20	6/24/2007
Henrique Silva	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	8/20/2000
Homi Press	DOT	2453	Sr Parking & Traffic Ctrl Off	F	\$29.79	\$61,963.20	12/10/2000
Jesse Dagnino	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	9/16/2001
Jimmy Persijn	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	12/12/1988
John Duarte	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	7/30/2006
John Enriquez	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	8/26/2007
Jose Castaneda	DOT	2451	Parking & Traffic Ctrl Officer	F	\$19.89	\$41,371.20	4/17/2011
Jose Munoz	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	7/2/2006
Jose Perez	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	6/4/2006
Jose Segura	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	9/10/2006
Juan Amarilla	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	4/30/2000
Laurence Wagner	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	7/8/2001
Leonzo Beltran	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	10/12/2003
Linda Sierra	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	1/19/2003
Manuel Aguilar	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	7/8/2001
Marcelino Guevara	DOT	2453	Sr Parking & Traffic Ctrl Off	F	\$29.79	\$61,963.20	7/4/2004
Michael Gaeta	DOT	2451	Parking & Traffic Ctrl Officer	F	\$22.47	\$46,737.60	2/24/2008
Michelle Hutton-Alexander	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	11/25/2001
Monica Coronado	DOT	2453	Sr Parking & Traffic Ctrl Off	F	\$29.79	\$61,963.20	6/5/2005
Nick Pezzaniti	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	8/12/2007
Nizam Delane	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	8/26/2007
Paul Salac	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	11/29/1998
Paula Roderick	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	10/21/1989
Phil Poole	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	6/20/2004
Randy Barlow	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	12/9/2001
Raymond Luna	DOT	2451	Parking & Traffic Ctrl Officer	F	\$21.92	\$45,593.60	6/29/2008
Rene Ayala	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	1/19/2003
Richard Medina	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	2/11/2001
Robert Keith	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	7/9/2000
Roberta Palacios	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	1/7/2001
Rodel Jurado	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	11/29/1998
Rosemary Castro	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	6/10/2001

Actual data per PeopleSoft with a query date of April 1, 2014

OE#3 Information Request Dated May 6, 2014

Attachment 1

Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Ruben Carrillo	DOT	3112	Maintenance Worker I PT	P	\$21.92	\$22,796.80	9/23/2007
Steve Romero	DOT	3115	Senr Maintenance Worker	F	\$27.42	\$57,033.60	6/29/2008
Tammy Church	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	8/12/2007
Tracy Keifer	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	3/14/2004
Wendy Kissane	DOT	2452	Prkg&Traffic Ctrl Off PT	P	\$20.38	\$21,195.20	8/12/2007
Zachary Scott	DOT	2451	Parking & Traffic Ctrl Officer	F	\$23.01	\$47,860.80	5/7/2006
Christopher Macias	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	7/9/1990
John Del Ponte	DOT	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	10/11/1990
Michael Miranda	DOT	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	9/23/2007
Gregg Avila	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	12/7/1981
Kiem Duong	DOT	3113	Maintenance Worker I	F	\$23.59	\$49,067.20	11/13/2005
Michael Martinez	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	5/2/1999
Mike Monterosso	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	5/2/1999
Frank Penninger	DOT	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	6/2/1997
Glenn Bacon	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	5/16/1999
Jeffrey Stitt	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	8/7/1995
Mark Kuebler	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	5/2/1999
Salvatore La Rosa	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	10/15/1990
Thomas Purcella Jr	DOT	3113	Maintenance Worker I	F	\$23.59	\$49,067.20	10/21/2007
Vincent Revino	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	3/14/1999
Damon Ovalle	DOT	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	9/23/2007
George Dwyer	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	11/12/2013
Michael Garcia	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	4/18/1999
Nathan Herrera	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	5/16/1999
Richard Look	DOT	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	6/6/1994
James Williams	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	6/13/1999
Javier Moreno	DOT	3108	Maintenance Assistant	F	\$17.95	\$37,336.00	7/21/2013
Manuel Quinonez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	10/28/1985
Albert Garcia	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	4/7/1986
Benjamin Schmidt	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
Daniel Rhodes	DOT	3113	Maintenance Worker I	F	\$21.41	\$44,532.80	12/2/2007
Davis Meleen	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	3/25/1985
Eric Colbert	DOT	3115	Senr Maintenance Worker	F	\$31.76	\$66,060.80	9/3/2000
Francisco Nieves	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	4/3/1995
Gary Ross	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/19/1999
Gregory Dominguez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	6/2/1997

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OE#3 Information Request Dated May 6, 2014

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
John Angel	DOT	3113	Maintenance Worker I	F	\$21.41	\$44,532.80	9/7/2008
Lupe Fuentez	DOT	3113	Maintenance Worker I	F	\$22.47	\$46,737.60	11/4/2007
Paul Tobar	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
Robert Calibozo	DOT	3115	Senr Maintenance Worker	F	\$29.52	\$61,401.60	7/5/1995
Jose Avalos	DOT	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	10/8/2006
Joseph Flores	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	12/15/1997
Joseph Johnson	DOT	3114	Maintenance Worker II	F	\$26.27	\$54,641.60	8/23/1998
Loretta Macias	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	12/16/1996
Robert Sotelo	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	6/2/1997
Roger Contreras	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	12/8/2013
Ruben Reyes	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	6/19/1989
Ted Cordero	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	2/4/2001
Cassidy Riedberger	DOT	3342	Street Sweeper Oper	F	\$27.55	\$57,304.00	10/12/2003
David lara	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	12/8/2013
Jesse Sepulveda	DOT	3113	Maintenance Worker I	F	\$22.47	\$46,737.60	12/2/2007
John Robles	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	8/26/2001
Jose Corona	DOT	3108	Maintenance Assistant	F	\$19.80	\$41,184.00	7/13/2008
Manuel Morales	DOT	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	9/23/2007
Robert Parker	DOT	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	9/16/2001
Salvador Esparza	DOT	3113	Maintenance Worker I	F	\$21.92	\$45,593.60	12/2/2007
Brian Lacey	DOT	3114	Maintenance Worker II	F	\$23.83	\$49,566.40	8/17/2008
David Rios	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	4/26/1998
Francisco Alcazar	DOT	3108	Maintenance Assistant	F	\$21.81	\$45,364.80	6/10/2002
Gary Roberts	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/16/1991
Grant Huffstetler	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	8/7/1989
Jonathan Arroyo	DOT	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	9/23/2007
Jose Anaya	DOT	3114	Maintenance Worker II	F	\$23.83	\$49,566.40	7/15/2007
Jovita Vasquez	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	12/16/1996
Marc Estensen	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	2/12/1996
Ramiro Ruano	DOT	3113	Maintenance Worker I	F	\$22.47	\$46,737.60	6/4/2006
Robert Martinez	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	9/8/1997
Armando Avila	DOT	3115	Senr Maintenance Worker	F	\$28.12	\$58,489.60	8/8/1999
David Raposo	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
Ernest Contreras	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	5/24/1995
George Cruz	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	5/31/1988
Irene Dyke	DOT	3115	Senr Maintenance Worker	F	\$28.82	\$59,945.60	12/14/1997

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Jason Hernandez	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	8/6/2000
Jose Guerra	DOT	3113	Maintenance Worker I	F	\$21.92	\$45,593.60	9/7/2008
Joseph Barboa	DOT	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	9/23/2007
Michael Cardona	DOT	3115	Senr Maintenance Worker	F	\$29.52	\$61,401.60	12/10/1990
Omar Acevedo	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
Santos Armandariz	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	7/19/1998
Steven Maldonado	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	10/28/1985
Thomas Walker	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
Vince Cummings	DOT	3113	Maintenance Worker I	F	\$23.01	\$47,860.80	8/7/2005
Carlos Gonzalez	DOT	3114	Maintenance Worker II	F	\$25.02	\$52,041.60	11/20/2005
Eric Brignani	DOT	3115	Senr Maintenance Worker	F	\$30.99	\$64,459.20	11/7/1994
Evon Munoz	DOT	3343	Heavy Equip Oper	F	\$26.89	\$55,931.20	9/18/2011
Florentino Mendoza	DOT	3343	Heavy Equip Oper	F	\$30.38	\$63,190.40	4/15/2001
George Dwyer	DOT	3343	Heavy Equip Oper	F	\$30.38	\$63,190.40	10/10/1989
Jaime Pimentel	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	9/15/2002
Jesus Castro Junior	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	7/7/2013
John Flores	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	12/15/1997
Kent Lister	DOT	3113	Maintenance Worker I	F	\$22.47	\$46,737.60	9/23/2007
Matthew Norris	DOT	3343	Heavy Equip Oper	F	\$28.23	\$58,718.40	11/14/2010
Melecio Cervantes Gonzalez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/2/2001
Michael Pease	DOT	3113	Maintenance Worker I	F	\$23.01	\$47,860.80	9/23/2007
Mike Carney	DOT	3343	Heavy Equip Oper	F	\$26.89	\$55,931.20	6/24/2012
Pedro Colin	DOT	3115	Senr Maintenance Worker	F	\$28.12	\$58,489.60	9/7/2008
Rodney Lucero	DOT	3108	Maintenance Assistant	F	\$20.27	\$42,161.60	11/4/2007
Ron Morimoto	DOT	3114	Maintenance Worker II	F	\$23.83	\$49,566.40	3/11/2007
Thomas Brugge	DOT	3114	Maintenance Worker II	F	\$23.83	\$49,566.40	7/15/2007
Thomas Valenzuela	DOT	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	5/14/1990
Buddy Grimm	DOT	3114	Maintenance Worker II	F	\$25.63	\$53,310.40	8/19/1991
Derrick Mazzola	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	8/22/1999
James Timoteo	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	2/11/2001
Jeb Welsh	DOT	3115	Senr Maintenance Worker	F	\$28.82	\$59,945.60	9/30/2001
Joe Ordunez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/30/2001
Michael Franco	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	8/8/1999
Michael Garrens	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	4/10/1992
Miguel Lozano	DOT	3115	Senr Maintenance Worker	F	\$27.42	\$57,033.60	9/23/2007
Paul Whited	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	8/22/1999

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Ruben Burgueno	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/19/1994
Audie Atchison	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	8/26/1985
Dennis Castro	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	4/15/2001
Dennis Harris	DOT	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	9/23/2007
Jonathan Davila	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	3/14/1999
Joseph Silvers	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/30/2001
Juan Rayas	DOT	3114	Maintenance Worker II	F	\$25.02	\$52,041.60	9/23/2007
Martel Villagomez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	8/23/1998
Santiago Corona	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	10/4/1998
Eric Thompson	DOT	3342	Street Sweeper Oper	F	\$27.55	\$57,304.00	3/21/1999
Jesse Encinias	DOT	3115	Senr Maintenance Worker	F	\$30.99	\$64,459.20	8/14/1989
Alonzo Perez	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	3/19/2000
Charles Wehrle	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	12/15/1997
David Salazar	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	5/9/1999
Eduardo Martinez	DOT	3108	Maintenance Assistant	F	\$17.95	\$37,336.00	7/21/2013
Henry Aranda	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	11/25/2001
Jesus Castro	DOT	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	5/1/1989
Joseph Sotelo	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	2/18/2001
Michael Bingman	DOT	3114	Maintenance Worker II	F	\$26.27	\$54,641.60	2/8/1998
Peter Rodriguez	DOT	3108	Maintenance Assistant	F	\$17.51	\$36,420.80	1/5/2014
Ryan Blach	DOT	3114	Maintenance Worker II	F	\$24.41	\$50,772.80	1/15/2006
Thomas Morales	DOT	3115	Senr Maintenance Worker	F	\$31.76	\$66,060.80	2/11/2001
Francisco Osorio	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	9/12/1988
Tom Finley	DOT	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	4/21/1986
Edward Ramirez	ESD	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	3/7/1999
Jaime Avalos	ESD	5224	Environment Inspector II	F	\$39.74	\$82,659.20	8/25/1997
Melina Stankov	ESD	5224	Environment Inspector II	F	\$34.33	\$71,406.40	4/14/2013
Russell Joyce	ESD	5224	Environment Inspector II	F	\$33.50	\$69,680.00	8/9/2009
Spiros Kolomvotos	ESD	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	4/22/1996
Eric Calderon	ESD	3632	Water Systems Technician	F	\$28.96	\$60,236.80	7/15/2007
Gregory Riolo	ESD	3632	Water Systems Technician	F	\$29.67	\$61,713.60	5/16/1988
James Castro	ESD	3633	Senr Water Systems Tech	F	\$31.44	\$65,395.20	10/28/2001
Jason Reed	ESD	3630	Cross Connection Spec	F	\$28.67	\$59,633.60	2/24/2008
Justin Calderon	ESD	3632	Water Systems Technician	F	\$25.61	\$53,268.80	11/25/2012
Louie Gonzalez	ESD	3632	Water Systems Technician	F	\$25.61	\$53,268.80	8/5/2001
Miguel Serrano	ESD	3632	Water Systems Technician	F	\$29.67	\$61,713.60	6/26/1989

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Neal Velez	ESD	3633	Senr Water Systems Tech	F	\$31.44	\$65,395.20	11/4/2001
Phil Wolz	ESD	3632	Water Systems Technician	F	\$29.67	\$61,713.60	1/9/2000
Raymond Ruiz	ESD	3632	Water Systems Technician	F	\$28.96	\$60,236.80	6/16/1997
Sammy Aguirre	ESD	3632	Water Systems Technician	F	\$29.67	\$61,713.60	9/10/1990
Michael Demissie	ESD	1361	Process & Systems Spec I	F	\$30.99	\$64,459.20	4/1/2014
Benson Cho	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	7/3/2005
Bryan Pereyra	ESD	3621	Wastewater Attendant	F	\$25.02	\$52,041.60	4/1/2014
Dale Bone	ESD	3124	Painter WPCP	F	\$33.47	\$69,617.60	9/24/2006
Danny Horning	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	12/5/1994
David Schaff	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	10/10/2004
Derrick Newman	ESD	3345	Senr Hvy Equipment Oper	F	\$32.70	\$68,016.00	3/17/1986
Edward Maez	ESD	3162	Air Conditioning Mech	F	\$39.95	\$83,096.00	3/26/2006
Francisco Valle	ESD	3108	Maintenance Assistant	F	\$20.78	\$43,222.40	6/3/2001
Ismael Liceraide	ESD	3411	Groundswoker	F	\$24.17	\$50,273.60	4/7/2002
Ismael Parra	ESD	3108	Maintenance Assistant	F	\$22.35	\$46,488.00	3/31/2002
James Choyce	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	1/27/2008
James Griego	ESD	3672	Wastewater Mechanic II	F	\$36.67	\$76,273.60	1/27/2008
Jasper Cox	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	5/18/2008
Jerson Padua	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	9/26/2004
Jess Perez	ESD	3124	Painter WPCP	F	\$31.14	\$64,771.20	4/15/2012
Joe Gomez	ESD	3124	Painter WPCP	F	\$33.47	\$69,617.60	7/27/2008
John Andersen	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	1/20/2009
John Williams	ESD	3124	Painter WPCP	F	\$33.47	\$69,617.60	10/8/2006
Joseph Andrade	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	8/12/2007
Joseph Jones	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	9/26/2004
Kenneth Davis	ESD	3622	Wastewater Mechanic I	F	\$29.23	\$60,798.40	12/8/2013
Lenis Veras	ESD	3124	Painter WPCP	F	\$31.14	\$64,771.20	10/2/2011
Mark Jergentz	ESD	3672	Wastewater Mechanic II	F	\$31.62	\$65,769.60	7/20/1986
Martin Aguirre	ESD	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	8/21/1989
Michael Shuck	ESD	3621	Wastewater Attendant	F	\$25.02	\$52,041.60	4/1/2014
Peter Williams	ESD	3163	Senr Air Cond Mechanic	F	\$42.96	\$89,356.80	4/1/2001
Philipp Puntero	ESD	3621	Wastewater Attendant	F	\$25.02	\$52,041.60	4/1/2014
Robert Herrera	ESD	3622	Wastewater Mechanic I	F	\$29.23	\$60,798.40	10/12/2010
Robert Matz	ESD	3126	Senr Painter	F	\$36.91	\$76,772.80	5/26/2002
Roberto Gutierrez	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	3/4/1985
Rocky Padilla	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	2/13/2005

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Rocky VanDergiff	ESD	3672	Wastewater Mechanic II	F	\$30.84	\$64,147.20	4/22/2012
Roger Campbell	ESD	3622	Wastewater Mechanic I	F	\$29.23	\$60,798.40	4/27/2014
Ronnie Brayfield	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	7/10/2005
Scott Cloutier	ESD	3672	Wastewater Mechanic II	F	\$32.41	\$67,412.80	5/27/2012
Scott Page	ESD	3672	Wastewater Mechanic II	F	\$30.84	\$64,147.20	3/17/2013
Teresa Harris	ESD	3673	Wastewater Sennr Mechanic II	F	\$40.80	\$84,864.00	2/3/2002
Zeron Wilkins	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	10/10/2004
Zoran Trconic	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	1/17/1995
Anthony Hernandez	ESD	3653	Wastewater Operator III	F	\$39.22	\$81,577.60	12/2/2007
Antonio Del Real	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	8/19/1996
Brian Boardman	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	9/20/2009
Candelario Sepulveda	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	5/5/2002
Carlos Barajas	ESD	3611	Wastewater Operator Trainee	F	\$25.25	\$52,520.00	11/19/1990
Carlos Musquiz	ESD	3345	Sennr Hvy Equipment Oper	F	\$32.70	\$68,016.00	3/16/2003
Daniel Luksik	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	9/18/2011
Edgar O'Hara	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	8/21/1989
Edward Galvan	ESD	3611	Wastewater Operator Trainee	F	\$25.25	\$52,520.00	8/21/1998
Emmanuel Reyes	ESD	3343	Heavy Equip Oper	F	\$27.55	\$57,304.00	12/13/2009
Eric Brake	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	11/29/2009
Frank Chavez	ESD	3343	Heavy Equip Oper	F	\$30.38	\$63,190.40	6/20/1988
Greg Berndt	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	9/18/2011
Gregory Missman	ESD	3621	Wastewater Attendant	F	\$25.02	\$52,041.60	4/1/2014
Jaime Quinonez	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	6/20/1988
James Prior	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	12/10/2000
Jason Leonard	ESD	3612	Wastewater Operator I	F	\$36.58	\$76,086.40	3/2/2014
Jeffrey Bray	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	10/11/1988
Jim Jung	ESD	3343	Heavy Equip Oper	F	\$27.55	\$57,304.00	10/6/2009
John Chavez	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	7/31/1995
John Olague	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	2/9/1998
Juan Zepeda	ESD	3653	Wastewater Operator III	F	\$40.20	\$83,616.00	5/12/2013
Laura Reese	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	4/1/2012
Lawrence Hunter	ESD	3653	Wastewater Operator III	F	\$40.20	\$83,616.00	4/1/2012
Lawrence Smith	ESD	3621	Wastewater Attendant	F	\$25.02	\$52,041.60	4/1/2014
Manuel Arenas	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	8/21/1989
Mark Nicholl	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	9/18/2011
Michael McLaughlin	ESD	3611	Wastewater Operator Trainee	F	\$25.25	\$52,520.00	9/9/2007

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Nicolas Wirt	ESD	3343	Heavy Equip Oper	F	\$24.99	\$51,979.20	12/8/2013
Noe Hernandez	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	11/11/1979
Novim Spencer	ESD	3611	Wastewater Operator Trainee	F	\$25.25	\$52,520.00	3/6/2011
Oscar Madrigal	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	1/27/2008
Peter Baiata	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	3/30/2008
Raymond Pereira	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	8/17/1992
Robert Smith	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	9/17/2006
Rodolfo Ramirez	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	4/18/2010
Russell Knab	ESD	3343	Heavy Equip Oper	F	\$30.38	\$63,190.40	5/14/2007
Shadrack Nyambok	ESD	3612	Wastewater Operator I	F	\$36.58	\$76,086.40	3/2/2014
Stephen Cross	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	1/7/2001
Theodore Thurston	ESD	3653	Wastewater Operator III	F	\$41.21	\$85,716.80	8/19/2012
Tim Melany	ESD	3611	Wastewater Operator Trainee	F	\$25.25	\$52,520.00	7/22/2001
Troy Hunt	ESD	3652	Wastewater Operator II	F	\$38.91	\$80,932.80	4/11/2010
Victor Ortiz	ESD	3652	Wastewater Operator II	F	\$37.05	\$77,064.00	2/3/2013
Alexandro Basa	ESD	3672	Wastewater Mechanic II	F	\$34.05	\$70,824.00	10/31/2010
Andrew Matchakov	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	11/9/2003
Antonio Martinez	ESD	3672	Wastewater Mechanic II	F	\$35.77	\$74,401.60	8/5/2001
Edwardo Yanson	ESD	3641	Assist Hvy Dsl Eq Op Mech	F	\$30.11	\$62,628.80	9/18/2011
Garrett Ryder	ESD	3672	Wastewater Mechanic II	F	\$33.22	\$69,097.60	9/16/2012
Gregory Reed	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	10/15/2000
Hai Nguyen	ESD	3672	Wastewater Mechanic II	F	\$35.77	\$74,401.60	10/8/2006
Joel Ochoa	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	5/6/2007
Johnny Bui	ESD	3672	Wastewater Mechanic II	F	\$34.05	\$70,824.00	10/7/2007
Kevin Wright	ESD	3672	Wastewater Mechanic II	F	\$37.58	\$78,166.40	5/6/1996
Mario Trimor	ESD	3672	Wastewater Mechanic II	F	\$34.05	\$70,824.00	6/5/2011
Phil Hamilton	ESD	3673	Wastewater Senr Mechanic II	F	\$40.80	\$84,864.00	2/3/2002
Vince Gonsalves	ESD	3672	Wastewater Mechanic II	F	\$33.22	\$69,097.60	9/16/2012
Colleen Cassidy	ESD	5224	Environment Inspector II	F	\$36.92	\$76,793.60	4/4/2010
Matthew Lambert	ESD	5224	Environment Inspector II	F	\$35.19	\$73,195.20	12/12/2010
Paul Alexa	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	11/7/1988
Ejan Petrie	ESD	5224	Environment Inspector II	F	\$35.19	\$73,195.20	2/11/2013
Jamal Kazemi	ESD	5226	Environment Insp. Assistant	F	\$29.87	\$62,129.60	3/11/1996
Jon Reger	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	1/27/1992
Joshua Villa	ESD	5225	Environment Inspector I	F	\$30.38	\$63,190.40	7/10/2011
Kenton Komatsu	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	6/8/1981

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Mahmoud Jilio	ESD	5224	Environment Inspector II	F	\$37.84	\$78,707.20	7/15/2007
Pascal Roubineau	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	3/4/1991
Steven Hildebrand	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	5/20/2007
William Chan	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	1/3/1994
John Judkins	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	3/5/1990
Alleyn Long	ESD	5224	Environment Inspector II	F	\$36.92	\$76,793.60	12/12/2010
Brian Fontes	ESD	5225	Environment Inspector I	F	\$31.14	\$64,771.20	5/28/2013
Christopher Fivcoast	ESD	5226	Environment Insp, Assistant	F	\$27.09	\$56,347.20	9/3/2013
Gerardo Nieves	ESD	5224	Environment Inspector II	F	\$38.77	\$80,641.60	6/1/1999
Jack Dickinson	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	8/12/1991
John Fosnaugh	ESD	5225	Environment Inspector I	F	\$31.14	\$64,771.20	11/27/2011
Scott Gibson	ESD	5226	Environment Insp, Assistant	F	\$24.57	\$51,105.60	9/2/2012
Sharon Terwilliger	ESD	5224	Environment Inspector II	F	\$34.33	\$71,406.40	10/9/2005
Tin Tin Myint	ESD	5225	Environment Inspector I	F	\$35.17	\$73,153.60	8/4/2013
Varsha Patel	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	6/1/1990
Zuhay Lambert	ESD	5226	Environment Insp, Assistant	F	\$26.46	\$55,036.80	10/24/2010
Alma Zavala	ESD	5224	Environment Inspector II	F	\$35.19	\$73,195.20	12/1/2013
Bahar Ghoofraniha	ESD	5224	Environment Inspector II	F	\$38.77	\$80,641.60	5/23/2004
Cameron Kostigen Mumper	ESD	5224	Environment Inspector II	F	\$33.50	\$69,680.00	12/1/2013
David Lam	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	11/19/1990
Erica Colunga	ESD	5225	Environment Inspector I	F	\$31.90	\$66,352.00	1/5/2014
Jessica Arellano	ESD	5225	Environment Inspector I	F	\$31.14	\$64,771.20	8/4/2013
Kort Jackson	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	6/1/1990
Laura Markel	ESD	5225	Environment Inspector I	F	\$30.38	\$63,190.40	1/2/2014
Patrick Hansen	ESD	5224	Environment Inspector II	F	\$36.08	\$75,046.40	10/4/2009
Phillip Ody	ESD	5225	Environment Inspector I	F	\$31.14	\$64,771.20	2/1/2013
Pradnya Jadhav	ESD	5224	Environment Inspector II	F	\$35.19	\$64,045.80	11/29/2009
Zachary McCormack	ESD	5224	Environment Inspector II	F	\$33.50	\$69,680.00	5/28/2013
Zahra Sedaghatpour	ESD	5224	Environment Inspector II	F	\$40.73	\$84,718.40	5/20/2007
Charles Schulz	Fire	2301	Fire Equipment Technician	F	\$32.24	\$67,059.20	4/30/1990
Zoltan Szucs	Fire	2301	Fire Equipment Technician	F	\$33.01	\$68,660.80	1/2/2001
Rito Martinez Jr	Parks	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	7/2/2013
Edward Schreiner	PBCE	5224	Environment Inspector II	F	\$40.73	\$84,718.40	1/18/2004
Lisa Ochoa	PBCE	5224	Environment Inspector II	F	\$40.73	\$84,718.40	7/2/1984
Sharon Clute	PBCE	5224	Environment Inspector II	F	\$40.73	\$84,718.40	8/25/1997
James Mistretta	Police	3114	Maintenance Worker II	F	\$26.92	\$55,993.60	5/2/1999

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Adriel Castro	PRNS	3411	Groundsworker	F	\$23.59	\$49,067.20	4/29/2001
Crisantos Flores	PRNS	3108	Maintenance Assistant	F	\$22.35	\$46,488.00	9/20/1998
David Kojima	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	10/10/1989
Gary Patellaro	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	4/16/2000
George Acosta	PRNS	3410	Groundskeeper	F	\$24.17	\$50,273.60	4/22/1991
Jimmy Cofillon	PRNS	3413	Park Maint Repair Wkr II	F	\$32.55	\$67,704.00	9/19/1988
Jose Villanueva	PRNS	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	1/16/2000
Joyce DelReal	PRNS	3108	Maintenance Assistant	F	\$22.35	\$46,488.00	4/16/2000
Larry Saenz	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	4/4/2010
Louie Anaya	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	4/28/1986
Manuel Rubio	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	2/17/1998
Mark Conklin	PRNS	3411	Groundsworker	F	\$19.89	\$41,371.20	6/28/2009
Miguel Jimenez	PRNS	3109	Maintenance Assistant PT	P	\$18.39	\$18,169.32	8/8/2010
Richard Samplino	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	3/21/1999
Robert Grialva	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	2/18/1997
Sheila Strand	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	2/7/1999
Tony Diaz	PRNS	3109	Maintenance Assistant PT	P	\$20.27	\$26,351.00	11/4/2007
William Mendonca	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	4/24/1989
Angel Rivera	PRNS	3411	Groundsworker	F	\$20.89	\$43,451.20	1/6/2002
David Day	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	5/7/1990
David Quiroz	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	6/12/1989
Demetrius Johnson	PRNS	3343	Heavy Equip Oper	F	\$30.38	\$63,190.40	11/20/1989
Edward Lopez	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	3/2/2014
Frank Maldonado	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	4/15/2001
Fred Fears	PRNS	3108	Maintenance Assistant	F	\$22.35	\$46,488.00	2/15/1973
Humberto Gonzalez	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	6/14/2009
Jesse Carabajal	PRNS	3108	Maintenance Assistant	F	\$21.81	\$45,364.80	3/25/2007
Jody Reyes	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	7/5/1995
Joe Quintana	PRNS	3410	Groundskeeper	F	\$24.17	\$50,273.60	3/2/1981
John Dixon	PRNS	3115	Senr Maintenance Worker	F	\$28.82	\$59,945.60	8/19/1996
Mark Ambler	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	7/27/2008
Michael Arroyo	PRNS	3109	Maintenance Assistant PT	P	\$18.39	\$18,169.32	8/8/2010
Nicholas Serio	PRNS	3410	Groundskeeper	F	\$24.17	\$50,273.60	12/22/1986
Patrick Hernandez	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	6/26/1995
Paul Duran	PRNS	3413	Park Maint Repair Wkr II	F	\$32.55	\$67,704.00	4/6/1992
Randall Mendez	PRNS	3411	Groundsworker	F	\$19.89	\$41,371.20	7/27/2008

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Richard Acosta	PRNS	3413	Park Maint Repair Wkr II	F	\$32.55	\$67,704.00	5/19/1986
Steven Soriano	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	7/7/2013
Theodore Mills	PRNS	3109	Maintenance Assistant PT	P	\$19.80	\$25,740.00	3/25/2007
Tracy Gier	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	4/15/1985
Victor Aguilar	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	6/11/1984
Anthony Sedillo	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	6/5/1995
Apolinar Perez	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	8/31/2003
Armando Barragan	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	5/11/2008
Beau Sauve	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	7/7/2013
Brian Schultz	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	2/9/1998
Cesar Quisol	PRNS	3109	Maintenance Assistant PT	P	\$18.39	\$18,169.32	11/16/2008
Dale Mora	PRNS	3410	Groundskeeper	F	\$24.17	\$50,273.60	4/6/1992
Daniel Carrillo	PRNS	3411	Groundsworker	F	\$19.89	\$41,371.20	8/8/2010
David Morales	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	8/22/2010
Eddie Moreno	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	4/4/2010
Edward Chaparro	PRNS	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	9/20/1998
Joshua Saavedra	PRNS	3414	Gardener	F	\$26.27	\$54,641.60	4/16/2000
Kenneth Kraus	PRNS	3413	Park Maint Repair Wkr II	F	\$30.25	\$62,920.00	11/25/2001
Mark Schmale	PRNS	3109	Maintenance Assistant PT	P	\$18.39	\$18,169.32	8/8/2010
Paul Formico	PRNS	3115	Senr Maintenance Worker	F	\$29.52	\$61,401.60	1/8/1990
Raul Chairez	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	4/7/2002
Albert Rodriguez	PRNS	3414	Gardener	F	\$26.27	\$54,641.60	6/14/1998
Alejandro Bermudez	PRNS	3410	Groundskeeper	F	\$24.17	\$50,273.60	11/10/2002
Andrew Meraz	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	8/23/1998
Calvin Pister	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	8/29/1999
Cesar Rodriguez	PRNS	3109	Maintenance Assistant PT	P	\$18.39	\$18,169.32	3/7/2010
Christopher Von Rueden	PRNS	3411	Groundsworker	F	\$19.89	\$41,371.20	4/13/2014
Daniel Kelley	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	5/2/1999
Danilo Carrasco	PRNS	3411	Groundsworker	F	\$20.38	\$42,390.40	3/11/2007
Florante Ferrer	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	9/14/2003
Hugo Romo	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	3/2/2014
Jerman Aguilar	PRNS	3411	Groundsworker	F	\$19.89	\$41,371.20	6/14/2009
Jose Hernandez	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	6/16/1997
Joseph Borja	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	6/26/1989
Joseph Gamboa	PRNS	3109	Maintenance Assistant PT	P	\$19.33	\$20,103.20	10/21/2007
Norman Serrano	PRNS	3413	Park Maint Repair Wkr II	F	\$32.55	\$67,704.00	10/24/1988

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Greg Metferd	PRNS	3115	Senr Maintenance Worker	F	\$29.52	\$61,401.60	7/5/1995
Jeffrey Gomez	PRNS	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	5/21/1990
Andrew Guerreiro	PRNS	3411	Groundswoker	F	\$23.01	\$47,860.80	6/18/2006
Anthony Kiles	PRNS	3413	Park Maint Repair Wkr II	F	\$30.25	\$62,920.00	10/21/2007
David Starr	PRNS	3413	Park Maint Repair Wkr II	F	\$32.55	\$67,704.00	7/30/1984
Diviel Guerrero	PRNS	3413	Park Maint Repair Wkr II	F	\$30.25	\$62,920.00	11/4/2007
Gary Ryan	PRNS	3411	Groundswoker	F	\$23.01	\$47,860.80	1/13/2008
John Rodriguez	PRNS	3411	Groundswoker	F	\$24.17	\$50,273.60	6/19/1989
Kevin Gainor	PRNS	3115	Senr Maintenance Worker	F	\$28.12	\$58,489.60	7/23/2000
Marcus Stagi	PRNS	3413	Park Maint Repair Wkr II	F	\$32.55	\$67,704.00	3/19/2000
Matthew Spina	PRNS	3343	Heavy Equip Oper	F	\$24.99	\$51,979.20	1/21/2014
Rudy Reyes	PRNS	3411	Groundswoker	F	\$24.17	\$50,273.60	8/23/1998
Tache Ludwig	PRNS	3115	Senr Maintenance Worker	F	\$30.25	\$62,920.00	1/24/2010
Thomas Trafton	PRNS	6119	Exhibit Designer/Builder	F	\$36.91	\$76,772.80	12/19/1985
Christopher Webb	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	10/21/2007
Huy Mac	PRNS	2424	Park Ranger PT	P	\$22.67	\$22,397.96	4/13/2014
John Keltner	PRNS	3108	Maintenance Assistant	F	\$22.35	\$46,488.00	6/11/2000
Marie Estrada	PRNS	3109	Maintenance Assistant PT	P	\$22.35	\$23,244.00	6/23/2002
Martin Cox	PRNS	3414	Gardener	F	\$25.63	\$53,310.40	11/16/2008
Melody Goodwin	PRNS	3411	Groundswoker	F	\$24.17	\$50,273.60	3/18/2001
Nathan Carter	PRNS	2424	Park Ranger PT	P	\$24.40	\$24,107.20	6/11/2006
Roger Abe	PRNS	2423	Park Ranger	F	\$27.57	\$57,345.60	4/24/1989
Troy Trede	PRNS	3115	Senr Maintenance Worker	F	\$31.76	\$66,060.80	2/18/2001
Brett Benitez	PRNS	3109	Maintenance Assistant PT	P	\$21.28	\$21,024.64	6/18/2000
Casey VanDenHeuvel	PRNS	2424	Park Ranger PT	P	\$22.67	\$22,397.96	3/30/2014
Denise Smith	PRNS	2424	Park Ranger PT	P	\$23.81	\$23,524.28	5/14/2006
Gilbert Garcia	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	2/20/2011
Hemant Lama	PRNS	3411	Groundswoker	F	\$24.17	\$50,273.60	5/9/1999
John Marin	PRNS	3414	Gardener	F	\$25.63	\$53,310.40	4/7/1997
Mark Rayner	PRNS	2423	Park Ranger	F	\$27.57	\$57,345.60	3/14/2004
Richard Cisneroz	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	2/6/2011
Robert Johnson	PRNS	3115	Senr Maintenance Worker	F	\$30.25	\$62,920.00	1/13/2008
Roberto Roman	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	4/4/2010
Ruben Olagues	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	1/10/2010
Stephen Cameron	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$19,604.00	9/23/2007
Valeri Heyberger	PRNS	2424	Park Ranger PT	P	\$27.57	\$27,239.16	7/3/1982

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
William Steen	PRNS	2423	Park Ranger	F	\$27.57	\$57,345.60	5/27/1997
Alvin Rivera	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	7/21/2013
David Barba	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	12/5/1999
David Carrasco	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	10/10/1989
Eduardo Vargas	PRNS	3109	Maintenance Assistant PT	P	\$19.80	\$20,592.00	7/15/2007
Frank Maldonado	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	10/18/1998
Kevin Hayes	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	11/12/2013
Manuel Bernal	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	10/27/2013
Mario Galindo	PRNS	3411	Groundsworker	F	\$22.47	\$46,737.60	3/11/2007
Matthew Hernandez	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$22,763.00	4/12/2009
Pamela Savage	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	5/4/1986
Roy Pete	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	11/12/2013
Rudy Acosta	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	3/4/2001
Russell Mac Kenzie	PRNS	3115	Senr Maintenance Worker	F	\$29.52	\$61,401.60	9/29/1986
Sandra Llanos	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	1/10/1988
Antolin Alday	PRNS	2424	Park Ranger PT	P	\$27.57	\$43,009.20	4/24/1996
Helen Ale	PRNS	2424	Park Ranger PT	P	\$22.67	\$22,397.96	4/13/2014
Jane Lawson	PRNS	2423	Park Ranger	F	\$27.57	\$57,345.60	4/23/1990
Lainna Romero	PRNS	2423	Park Ranger	F	\$23.81	\$49,524.80	7/2/2000
Marvin Carter	PRNS	2424	Park Ranger PT	P	\$25.61	\$25,302.68	8/28/2005
Angelica Martinez	PRNS	2423	Park Ranger	F	\$27.57	\$57,345.60	12/6/1993
David Hefner	PRNS	2424	Park Ranger PT	P	\$23.81	\$23,524.28	3/30/2008
Earl Davis	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	5/26/1995
Joe Corrales	PRNS	3115	Senr Maintenance Worker	F	\$32.55	\$67,704.00	2/20/1990
Penelope Lee	PRNS	2424	Park Ranger PT	P	\$27.57	\$43,009.20	5/30/1995
Resituto Rodriguez	PRNS	3109	Maintenance Assistant PT	P	\$20.78	\$20,530.64	8/11/2002
Richard Cota	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	12/8/2013
Rory Muscatell	PRNS	2424	Park Ranger PT	P	\$26.25	\$25,935.00	8/11/2002
William Polay	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	1/5/2014
Alfredo Solis	PRNS	3413	Park Maint Repair Wkr II	F	\$32.55	\$67,704.00	8/23/1998
Andrew Dalton	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	8/17/2008
Carl Knies	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	5/28/2000
Duane Lindsay	PRNS	3115	Senr Maintenance Worker	F	\$29.52	\$61,401.60	4/6/1992
Elton Rodriguez	PRNS	3414	Gardener	F	\$26.27	\$54,641.60	10/10/1995
Gary Linerud	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	8/22/2010
James Ballejo	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	6/13/2004

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Javier Ibanez	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	12/8/2013
Jorge Ibanez	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	1/24/2010
Joseph Guerrero	PRNS	3411	Groundsworker	F	\$19.89	\$41,371.20	5/21/2006
Lance Loveday	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	3/31/1986
Michael Azevedo	PRNS	3411	Groundsworker	F	\$24.17	\$50,273.60	4/13/1992
Michael Carrasco	PRNS	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	4/15/2001
Patrick Goold	PRNS	3109	Maintenance Assistant PT	P	\$18.39	\$18,169.32	9/21/2008
Rene Guerrero	PRNS	3109	Maintenance Assistant PT	P	\$18.39	\$18,169.32	4/7/2002
Richard Linan	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	2/12/1990
Robert Narvaez	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	9/7/2008
Duncan Skinner	PRNS	2423	Park Ranger	F	\$24.40	\$50,752.00	10/21/2007
Michael McClellan	PRNS	2424	Park Ranger PT	P	\$22.67	\$22,397.96	6/10/2007
Michael Peasland	PRNS	2423	Park Ranger	F	\$27.57	\$57,345.60	10/20/2002
Paul Howard	PRNS	2424	Park Ranger PT	P	\$26.25	\$25,935.00	2/1/2004
Robert Reynolds	PRNS	2423	Park Ranger	F	\$27.57	\$57,345.60	6/1/1987
Thomas Ford	PRNS	2424	Park Ranger PT	P	\$26.25	\$25,935.00	6/11/1979
Will Bick	PRNS	2424	Park Ranger PT	P	\$27.57	\$27,239.16	2/1/2004
Adam Munoz	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	4/30/2006
Albert Rhodes	PRNS	3109	Maintenance Assistant PT	P	\$18.85	\$18,623.80	3/11/2007
Dennis Yee	PRNS	2424	Park Ranger PT	P	\$23.81	\$23,524.28	6/26/2005
Elpidio Gutierrez	PRNS	3109	Maintenance Assistant PT	P	\$18.39	\$18,169.32	10/14/2001
Gary Sandoval	PRNS	3414	Gardener	F	\$26.92	\$55,993.60	3/8/1998
Joseph Nailon	PRNS	3413	Park Maint Repair Wkr II	F	\$32.55	\$67,704.00	1/10/1988
Mark Smyth	PRNS	3415	Athletic Stadium Grndskpr	F	\$26.76	\$55,660.80	5/8/1989
Nortan Macias	PRNS	3109	Maintenance Assistant PT	P	\$17.51	\$17,299.88	7/29/2007
Ramiro Linarte	PRNS	3109	Maintenance Assistant PT	P	\$17.95	\$17,734.60	9/5/2010
Michael Avina	PRNS	6118	Exhibit Builder PT	P	\$23.46	\$23,178.48	11/3/1997
James Hilmer	PRNS	6118	Exhibit Builder PT	P	\$20.27	\$20,026.76	8/20/2000
Paul Skelton	PRNS	6118	Exhibit Builder PT	P	\$20.27	\$20,026.76	11/17/1997
Todd Shaeffer	PRNS	6118	Exhibit Builder PT	P	\$22.35	\$22,081.80	1/20/1998
Benito Reynaga	PW	3123	Painter	F	\$33.47	\$69,617.60	7/11/1999
Paul Hernandez	PW	3123	Painter	F	\$33.47	\$69,617.60	5/22/1995
Philip Johnson	PW	3123	Painter	F	\$33.47	\$69,617.60	1/14/2007
John Rodriguez	PW	3133	Carpenter	F	\$33.47	\$69,617.60	8/10/2008
Jose Huerta	PW	3142	Plumber	F	\$39.95	\$83,096.00	6/29/2008
Kimble Gause	PW	3133	Carpenter	F	\$33.47	\$69,617.60	10/10/1995

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Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Louie Hernandez	PW	3133	Carpenter	F	\$33.47	\$69,617.60	8/5/2001
Mike Mendez	PW	3133	Carpenter	F	\$31.90	\$66,352.00	10/16/2005
Ronald Black	PW	3238	Facility Repair Worker	F	\$30.07	\$62,545.60	11/5/2006
Benjamin Becker	PW	3321	Apprentice Mechanic	F	\$28.60	\$59,488.00	7/29/2007
Dan Ferrera	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	12/17/2006
Enrique Mendez	PW	3323	Mechanic	F	\$33.01	\$68,660.80	4/2/2000
Fred Deisenroth	PW	3323	Mechanic	F	\$33.01	\$68,660.80	11/2/1987
Gary Resz	PW	3323	Mechanic	F	\$28.51	\$59,300.80	12/17/2006
George Henry	PW	3321	Apprentice Mechanic	F	\$27.91	\$58,052.80	3/9/2008
Gregory Pharisien	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	1/5/2014
James Wilson	PW	3323	Mechanic	F	\$33.01	\$68,660.80	2/23/1987
Jason Santos	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	4/1/2014
Laurence Brown	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	1/27/1997
Michael Bolli	PW	3323	Mechanic	F	\$33.01	\$68,660.80	4/2/2000
Tony Murphy	PW	3322	Senr Mechanic	F	\$35.34	\$73,507.20	10/11/1988
Victor Ocanas	PW	3323	Mechanic	F	\$33.01	\$68,660.80	8/5/2001
Jaime Duenas	PW	3238	Facility Repair Worker	F	\$30.07	\$62,545.60	9/9/2001
Jerry Valdez	PW	3239	Senr Facility Repair Wkr	F	\$33.85	\$70,408.00	9/2/2001
Paul Murphy	PW	3133	Carpenter	F	\$33.47	\$69,617.60	2/6/2000
Winhell Arce	PW	3238	Facility Repair Worker	F	\$24.75	\$51,480.00	3/2/2014
David Navarro	PW	3238	Facility Repair Worker	F	\$30.07	\$62,545.60	8/5/2001
Eric Wong	PW	3312	Equipment Mech Asst II	F	\$22.35	\$46,488.00	8/5/2012
Hector Romo	PW	3321	Apprentice Mechanic	F	\$24.07	\$50,065.60	9/30/2012
Robert Canario	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	7/15/2007
Doug Ganser	PW	3162	Air Conditioning Mech	F	\$39.95	\$83,096.00	2/19/1991
George Cicalros	PW	3162	Air Conditioning Mech	F	\$35.39	\$73,611.20	12/27/2010
John Villagomez	PW	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	4/22/2007
Joshua Pierce	PW	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	3/25/2007
Mark Muser	PW	3163	Senr Air Cond Mechanic	F	\$41.95	\$87,256.00	1/7/1991
Paul Benoit	PW	3162	Air Conditioning Mech	F	\$39.95	\$83,096.00	10/2/2005
Raul Medina	PW	3162	Air Conditioning Mech	F	\$39.95	\$83,096.00	4/13/2008
Robert McCarrick	PW	3113	Maintenance Worker I	F	\$24.17	\$50,273.60	4/15/2001
Tsang-Tse Chen	PW	3162	Air Conditioning Mech	F	\$39.95	\$83,096.00	9/25/1989
Cong Nguyen	PW	3323	Mechanic	F	\$33.01	\$68,660.80	1/7/1991
David Celio	PW	3323	Mechanic	F	\$33.01	\$68,660.80	8/1/1988
Dionell Rafanan	PW	3321	Apprentice Mechanic	F	\$27.22	\$56,617.60	8/5/2001

Actual data per PeopleSoft with a query date of April 1, 2014

OE#3 Information Request Dated May 6, 2014

Attachment 1

Name	Dept	Job Code	Job Title	Full/Part	Hourly Rate	Annual Rate	Start Date
Eric Johnson	PW	3321	Apprentice Mechanic	F	\$27.91	\$58,052.80	2/18/2001
Gary Probert II	PW	3312	Equipment Mech Asst II	F	\$22.35	\$46,488.00	1/8/2012
Jeff Haeberle	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	2/18/2001
Joe Mara	PW	3323	Mechanic	F	\$33.01	\$68,660.80	4/2/2000
Jose Medina	PW	3323	Mechanic	F	\$33.01	\$68,660.80	1/14/1991
Matthew Caldwell	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	12/8/2013
Melvin Harden	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	7/28/1997
Paulino Ochoa	PW	3322	Senr Mechanic	F	\$35.34	\$73,507.20	11/19/1990
Randal Phillips	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	12/8/2013
Vito Maletta Jr	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	1/14/2007
Alan Fletcher	PW	3312	Equipment Mech Asst II	F	\$25.26	\$52,540.80	7/15/2007
Chris Sifferman	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	2/27/2001
Joel Cavinta	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	12/8/2013
Mario Razo Jr	PW	1533	Senr Mechanical Parts Wkr	F	\$25.85	\$53,768.00	1/8/2012
Victor Villanueva	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	1/5/2014
Anthony Palladino	PW	3322	Senr Mechanic	F	\$35.34	\$73,507.20	1/21/1997
Carlos Grijalva Jr	PW	3321	Apprentice Mechanic	F	\$24.66	\$51,292.80	4/15/2012
Edward Enos	PW	3322	Senr Mechanic	F	\$35.34	\$73,507.20	1/5/1987
Jason Morad	PW	3312	Equipment Mech Asst II	F	\$21.81	\$45,364.80	1/5/2014
Joseph Mendez	PW	3323	Mechanic	F	\$33.01	\$68,660.80	7/30/1990
Rolly Chany	PW	3321	Apprentice Mechanic	F	\$28.60	\$59,488.00	8/5/2001
Sherrill Luck	PW	3323	Mechanic	F	\$33.01	\$68,660.80	7/30/1990
Stacy Williams	PW	3312	Equipment Mech Asst II	F	\$25.85	\$53,768.00	2/18/2001
Stephen Brazil	PW	3323	Mechanic	F	\$33.01	\$68,660.80	2/18/2001

Actual data per PeopleSoft with a query date of April 1, 2014

Attachment 2

2013-2014 Adopted Budget

OE3 (061) Salary and Fringe

	General Fund	Other Funds	Total
Base Salary and Associated Fringe*			
Base Payroll	\$12,079,395	\$26,413,177	\$38,492,572
			\$0
Associated Fringe:			\$0
Federated Retirement	\$6,175,563	\$13,977,178	\$20,152,741
Police/Fire Retirement	\$0	\$0	\$0
Unemployment	\$0	\$0	\$0
Total Associated Fringe	\$6,175,563	\$13,977,178	\$20,152,741
Total Base and Associated Fringe	\$18,254,958	\$40,390,355	\$58,645,313
Cost Distribution (%)	31%	69%	100%
Cost of 1%			
1% Base Salary Only	\$120,794	\$264,132	\$384,926
1% Associated Fringe	\$61,756	\$139,772	\$201,527
Total Cost of 1% Base/Assoc Fringe	\$182,550	\$403,904	\$586,453
Non-Associated Fringe			
Health	\$2,376,952	\$5,129,327	\$7,506,279
Dental	\$226,446	\$470,534	\$696,980
Miscellaneous	\$179,828	\$388,074	\$567,902
Total Non-Associated Fringe	\$2,783,226	\$5,987,935	\$8,771,161
Total Cost of 1% Base/Non-Assoc Fringe	\$27,832	\$59,879	\$87,712
GRAND TOTAL	\$21,038,184	\$46,378,290	\$67,416,474
1% Total Compensation	\$210,382	\$463,783	\$674,165

Full -Time			
Total Full Time FTE	197.04	437.96	635.00
Part -Time			
Total Part Time FTE	36.66	1.00	37.66
TOTAL FTE	233.70	438.96	672.66

Date: August 12, 2013

Source: OMB ABS Report - Salary and Fringe
Benefit Costs by Union Code & Fund for the 2013-
2014 Adopted Budget

NOTE: Does not include Worker's Compensation Costs

OE#3 Information Request Dated May 6, 2014

Attachment 3

No.	Department	Job Title	Vacancy Date	Position Status	Full/Part	Percent	Funding Combo Code
1	PW-HVAC	Air Conditioning Mech	5/2/2014	Frozen	Full-Time		
2	ESD-WPC/Maint	Air Conditioning Mech	1/5/2014	Approved	Full-Time		
	ESD-WPC/Maint	Air Conditioning Mech	1/20/2013	Approved	Full-Time	16.00%	513-922250-DEPT76-4001
	ESD-WPC/Maint	Air Conditioning Mech	1/20/2013	Approved	Full-Time	16.00%	513-922150-DEPT76-4001
	ESD-WPC/Maint	Air Conditioning Mech	1/20/2013	Approved	Full-Time	16.00%	513-922300-DEPT76-4001
3	ESD-WPC/Maint	Air Conditioning Mech	1/20/2013	Approved	Full-Time	16.00%	513-922350-DEPT76-4001
	ESD-WPC/Maint	Air Conditioning Mech	1/20/2013	Approved	Full-Time	20.00%	513-922200-DEPT76-4001
	ESD-WPC/Maint	Air Conditioning Mech	1/20/2013	Approved	Full-Time	16.00%	513-922400-DEPT76-4001
	ESD-WPC/Maint	Air Conditioning Mech	12/16/2013	Frozen	Full-Time	95.00%	523-304131-DEPT80-4001
4	Airport-Refueling Full-Time	Air Conditioning Mech	12/16/2013	Frozen	Full-Time	5.00%	523-551130-DEPT80-4001
	Airport-Refueling Full-Time	Air Conditioning Mech	10/28/2013	Frozen	Full-Time		
5	General Services	Assist Hvy Dsl Eq Op Mech	6/12/2011	Approved	Full-Time		
6	ESD-WPC/Power&Air	Assist Hvy Dsl Eq Op Mech	8/27/2012	Frozen	Full-Time		
7	ESD-WPC/Power&Air	Environment Insp, Assistant	8/30/2011	Frozen	Full-Time		
8	ESD-Wshd Source Control	Environment Insp, Assistant	5/2/2014	Frozen	Full-Time	100.00%	446-700700-DEPT76-4001
9	ESD-Wshd Watershed Enforcement	Environment Insp, Assistant	11/25/2013	Frozen	Full-Time		
10	General Services	Equipment Mech Asst I	11/25/2013	Frozen	Full-Time		
11	General Services	Equipment Mech Asst I	4/13/2014	Approved	Full-Time	100.00%	552-001100-DEPT59-4001
12	PW-So., ESD, Mabury Fleet Svcs	Equipment Mech Asst II	4/11/2013	Frozen	Part-Time	100.00%	001-322430-DEPT64-4001
13	PRNS-Happy Hollow Zoo PT	Exhibit Builder PT - OS	7/2/2012	Frozen	Part-Time		
14	PRNS-Office Of The Director	Exhibit Designer/Builder	11/2/2013	Approved	Full-Time		
15	Parks/Rec & Neigh Serv P R N S	Facility Repair Worker	4/13/2014	Approved	Full-Time	100.00%	001-125125-DEPT64-4001
16	PW-City Hall	Groundworker	5/11/2014	Approved	Full-Time	100.00%	001-420410-DEPT64-4001
17	Parks Landscp Maint Dist 3	Heavy Equip Oper	11/1/2012	Frozen	Part-Time		
18	PRNS-Prusch Frm/Ovrft G FT	Maint Asst PT (P #)	1/15/2010	Approved	Part-Time	100.00%	001-000990-DEPT64-4001
19	DOT/Sewer Repair	Maint Asst PT (17.94 FTE-P051)	8/5/2013	Frozen	Part-Time	100.00%	001-420410-DEPT64-4001
20	PRNS-Happy Hollow Zoo PT	Maintenance Assistant	3/30/2014	Approved	Full-Time	100.00%	001-126125-DEPT64-4001
21	PRNS-Almaden Lake PT	Maintenance Assistant	11/10/2013	Approved	Full-Time	100.00%	001-123125-DEPT64-4001
22	PRNS-Almaden Lake PT	Maintenance Assistant	11/4/2010	Frozen	Part-Time		
23	Parks Landscp Maint Dist 6	Maintenance Assistant	7/24/2007	Frozen	Part-Time		
24	PRNS-Kelley Friendship FT	Maintenance Assistant	2/7/2014	Frozen	Part-Time		
25	Parks Landscp Maint Dist 3	Maintenance Assistant	3/20/2014	Frozen	Part-Time	100.00%	001-000990-DEPT64-4001
26	Parks Landscp Maint Dist 6	Maintenance Assistant	5/27/2008	Frozen	Part-Time		
27	PRNS-PT FTS Almaden Lake	Maintenance Assistant	11/19/2006	Frozen	Part-Time		
28	PRNS-PT FTS Leininger Ctr	Maintenance Assistant	7/17/2008	Frozen	Part-Time		
29	PRNS-PT FTS Leininger Ctr	Maintenance Assistant	11/19/2006	Frozen	Part-Time		
30	PRNS-PT FTS Lk Cunningham	Maintenance Assistant	11/19/2006	Frozen	Part-Time		
31	PRNS-PT FTS Lk Cunningham	Maintenance Assistant	11/19/2006	Frozen	Part-Time		
32	PRNS-Alum Rock PT	Maintenance Assistant	11/19/2006	Frozen	Part-Time		
33	PRNS-Lake Cunningham PT	Maintenance Assistant	11/19/2006	Frozen	Part-Time	100.00%	001-000990-DEPT64-4001

PeopleSoft Data as of May 12, 2014

OE#3 Information Request Dated May 6, 2014

Attachment 3

No.	Department	Job Title	Vacancy Date	Position Status	Full/Part	Percent	Funding Combo Code
34	PRNS-Kelley Friendship PT	Maintenance Assistant PT	5/23/2008	Frozen	Part-Time		
35	DOT/On-Street Parking Svcs	Maintenance Assistant PT	11/10/2013	Approved	Part-Time		
36	PRNS-Kelley Friendship FT	Maintenance Assistant PT	4/13/2014	Approved	Part-Time		
37	PRNS Parks Central Services	Maintenance Assistant PT	11/20/2013	Approved	Part-Time		
38	Parks Landscp Maint Dist 3	Maintenance Assistant PT	4/27/2014	Approved	Part-Time	100.00%	001-123125-DEPT64-4001
39	PRNS-Office Of The Director	Maintenance Assistant PT	2/2/2014	Approved	Full-Time		
40 and 41	DOT/Sewer Graveyard Shift	Maintenance Worker I	5/2/2014	Frozen	Full-Time	45.00%	541-755400-DEPT51-4001
	DOT/Sewer Graveyard Shift	Maintenance Worker I	5/2/2014	Frozen	Full-Time	45.00%	541-755400-DEPT51-4001
	DOT/Sewer Graveyard Shift	Maintenance Worker I	5/2/2014	Frozen	Full-Time	40.00%	541-755270-DEPT51-4001
	DOT/Sewer Graveyard Shift	Maintenance Worker I	5/2/2014	Frozen	Full-Time	40.00%	541-755270-DEPT51-4001
42	DOT/Sewer Graveyard Shift	Maintenance Worker I	5/2/2014	Frozen	Full-Time	15.00%	541-755300-DEPT51-4001
	DOT/Sewer Repair	Maintenance Worker I	5/2/2014	Frozen	Full-Time	15.00%	541-755300-DEPT51-4001
43	DOT/Pavement Maint Southeast	Maintenance Worker I	3/30/2014	Approved	Full-Time	100.00%	001-000990-DEPT51-4001
44	DOT/Pavement Maint Southeast	Maintenance Worker I	2/28/2014	Approved	Full-Time	60.00%	480-172700-DEPT51-4001
45	DOT/Sewer Line Cleaning East	Maintenance Worker I	2/28/2014	Approved	Full-Time	40.00%	446-622950-DEPT51-4001
46	DOT/Pump/Hydrant Maint/Hazmat	Maintenance Worker I	3/21/2014	Frozen	Full-Time		
47	Airport-Maintenance Groundsmen	Maintenance Worker I	4/13/2014	Approved	Full-Time	50.00%	523-403130-DEPT80-4001
	Airport-Maintenance Groundsmen	Maintenance Worker I	4/13/2014	Approved	Full-Time	37.00%	523-304131-DEPT80-4001
48	Airport-Maintenance Groundsmen	Maintenance Worker I	4/13/2014	Approved	Full-Time	10.00%	523-205130-DEPT80-4001
	Airport-Maintenance Groundsmen	Maintenance Worker I	4/13/2014	Approved	Full-Time	3.00%	523-551130-DEPT80-4001
49	ESD-WPC/Plant Ops	Maintenance Worker I	1/24/2014	Frozen	Full-Time		
50	DOT/Landscape Maintenance	Maintenance Worker I	2/2/2014	Approved	Full-Time		
51	DOT/Sewer Line Cleaning East	Maintenance Worker II	3/30/2014	Approved	Full-Time		
52	DOT/Alternate Work Program	Maintenance Worker II	4/13/2014	Approved	Full-Time		
53	DOT/Sewer Line Cleaning West	Maintenance Worker II	4/27/2014	Approved	Full-Time	100.00%	001-000990-DEPT51-4001
54	DOT/Sewer Graveyard Shift	Maintenance Worker II	2/11/2014	Approved	Full-Time		
	DOT/Pump/Hydrant Maint/Hazmat	Maintenance Worker II	4/13/2014	Approved	Full-Time		
55	Airport-Maintenance Groundsmen	Maintenance Worker II	12/1/2013	Approved	Full-Time	50.00%	523-403130-DEPT80-4001
	Airport-Maintenance Groundsmen	Maintenance Worker II	12/1/2013	Approved	Full-Time	37.00%	523-304131-DEPT80-4001
56	Airport-Maintenance Groundsmen	Maintenance Worker II	12/1/2013	Approved	Full-Time	10.00%	523-205130-DEPT80-4001
	Airport-Maintenance Groundsmen	Maintenance Worker II	12/1/2013	Approved	Full-Time	3.00%	523-551130-DEPT80-4001
57	Airport	Maintenance Worker II	4/27/2014	Approved	Full-Time		
58	PW-Central Svc Yard Fleet Svc	Maintenance Worker II	4/27/2014	Approved	Full-Time		
59	PW-Central Svc Yard Fleet Svc	Mechanic	1/10/2014	Frozen	Full-Time		
60	PW-Central Svc Yard Fleet Svc	Mechanic	3/27/2014	Frozen	Full-Time	100.00%	552-001100-DEPT59-4001
	General Services	Mechanic	2/25/2014	Frozen	Full-Time	100.00%	552-001100-DEPT59-4001
			12/2/2013	Frozen	Full-Time		

PeopleSoft Data as of May 12, 2014

OE#3 Information Request Dated May 6, 2014

Attachment 3

No.	Department	Job Title	Vacancy Date	Position Status	Full/Part	Percent	Funding Combo Code
61	ESD-WPC/Maint	Painter WPCP	6/29/2012	Frozen	Full-Time	16.00%	513-927150-DEPT76-4001
	ESD-WPC/Maint	Painter WPCP	6/29/2012	Frozen	Full-Time	16.00%	513-927400-DEPT76-4001
	ESD-WPC/Maint	Painter WPCP	6/29/2012	Frozen	Full-Time	16.00%	513-927250-DEPT76-4001
	ESD-WPC/Maint	Painter WPCP	6/29/2012	Frozen	Full-Time	16.00%	513-927300-DEPT76-4001
	ESD-WPC/Maint	Painter WPCP	6/29/2012	Frozen	Full-Time	20.00%	513-927200-DEPT76-4001
	ESD-WPC/Maint	Painter WPCP	6/29/2012	Frozen	Full-Time	16.00%	513-927350-DEPT76-4001
	PRNS-Leininger Ctr FT	Park Maint Repair Wkr II	4/4/2014	Frozen	Full-Time	100.00%	001-334300-DEPT64-4001
	PRNS-Parks Division	Park Ranger	12/26/2013	Frozen	Full-Time		
	PRNS-PT-FTS Almaden Lake	Park Ranger PT(7.79 FTE -P058)	8/4/2013	Approved	Part-Time		
	DOT/On-Street Parking Svcs	Parking Control Officer PT	3/16/2014	Approved	Part-Time		
	DOT/On-Street Parking Svcs	Parking Control Officer PT	3/3/2013	Approved	Part-Time	100.00%	001-537800-DEPT51-4003
	DOT/On-Street Parking Svcs	Parking Control Officer PT	3/3/2013	Approved	Part-Time	100.00%	001-537800-DEPT51-4003
	DOT/On-Street Parking Svcs	Parking Control Officer PT	3/3/2013	Approved	Part-Time	100.00%	001-000990-DEPT51-4001
	DOT/On-Street Parking Svcs	Parking Control Officer PT	3/3/2013	Approved	Part-Time	100.00%	001-537800-DEPT51-4003
	PW-Bldg Maint - Trades	Plumber	12/6/2013	Approved	Full-Time	100.00%	001-000078-DEPT59-4001
	DOT/On-Street Parking Svcs	Pkg&Traffic Ctlr Off PT NonFed	7/2/2012	Approved	Part-Time	100.00%	001-000990-DEPT51-4001
	DOT/On-Street Parking Svcs	Pkg&Traffic Ctlr Off PT NonFed	7/2/2012	Approved	Part-Time	100.00%	001-537800-DEPT51-4003
	ESD-MIS	Process & Systems Spec II	6/23/2013	Approved	Full-Time		
	PW-Bldg Maint - Trades	Senr Carpenter	5/11/2014	Approved	Full-Time	100.00%	001-000990-DEPT59-4001
	DOT/Heavy Equipment	Senr Hvy Equipment Oper	8/12/2013	Approved	Full-Time		
	DOT/Sewer Line Cleaning East	Senr Maintenance Worker	2/13/2014	Approved	Full-Time		
	DOT/Sewer Graveyard Shift	Senr Maintenance Worker	3/30/2014	Approved	Full-Time		
	DOT/Roadway Marking Maint	Senr Maintenance Worker	4/27/2014	Approved	Full-Time		
	DOT/Sewer Repair	Senr Maintenance Worker	3/30/2014	Approved	Full-Time		
	General Services	Senr Mechanic	12/2/2013	Frozen	Full-Time		
	DOT/On-Street Parking Svcs	Senr Parking Control Off	8/12/2007	Approved	Full-Time		
	ESD-Water Resources	Senr Water Systems Tech	3/30/2014	Approved	Full-Time		
	DOT/Sweeping/Cleaning Program	Street Sweeper Oper	8/23/2013	Frozen	Full-Time	100.00%	446-193000-DEPT51-4001
	DOT/Sweeping/Cleaning Program	Street Sweeper Oper	4/9/2013	Frozen	Full-Time		
	DOT/Sweeping/Cleaning Program	Street Sweeper Oper	11/15/2012	Frozen	Full-Time	100.00%	446-193000-DEPT51-4001
	ESD-WPC/Maint	Wastewater Attendant	10/9/2013	Approved	Full-Time		
	Environmental Services	Wastewater Attendant	10/9/2013	Approved	Full-Time		
	Environmental Services	Wastewater Attendant	10/9/2013	Approved	Full-Time		
	ESD-WPC/Power&Air	Wastewater Mechanic I	10/9/2013	Approved	Full-Time	100.00%	513-928250-DEPT76-4001
	ESD-WPC/Power&Air	Wastewater Mechanic I	10/9/2013	Approved	Full-Time	100.00%	513-928250-DEPT76-4001
	ESD-WPC/Power&Air	Wastewater Mechanic I	10/9/2013	Approved	Full-Time	45.00%	513-924150-DEPT76-4001
	ESD-WPC/Maint	Wastewater Mechanic I	10/9/2013	Approved	Full-Time	30.00%	513-924350-DEPT76-4001
	ESD-WPC/Maint	Wastewater Mechanic I	10/9/2013	Approved	Full-Time	25.00%	513-924300-DEPT76-4001

PeopleSoft Data as of May 12, 2014

OE#3 Information Request Dated May 6, 2014

Attachment 3

No.	Department	Job Title	Vacancy Date	Position Status	Full/Part	Percent	Funding Combo Code
93	Environmental Services	Wastewater Mechanic I	10/9/2013	Approved	Full-Time		
94	Environmental Services	Wastewater Mechanic I	10/9/2013	Approved	Full-Time		
95	ESD-WPC/Power&Air	Wastewater Mechanic II	11/15/2013	Frozen	Full-Time		
96	ESD-WPC/Maint	Wastewater Mechanic II	5/9/2014	Frozen	Full-Time		
97	ESD-WPC/Maint	Wastewater Mechanic II	3/21/2014	Frozen	Full-Time	30.00%	513-924200-DEPT76-4001
	ESD-WPC/Maint	Wastewater Mechanic II	3/21/2014	Frozen	Full-Time	30.00%	513-924150-DEPT76-4001
	ESD-WPC/Maint	Wastewater Mechanic II	3/21/2014	Frozen	Full-Time	10.00%	513-924400-DEPT76-4001
	ESD-WPC/Maint	Wastewater Mechanic II	3/21/2014	Frozen	Full-Time	10.00%	513-924300-DEPT76-4001
	ESD-WPC/Maint	Wastewater Mechanic II	3/21/2014	Frozen	Full-Time	10.00%	513-924250-DEPT76-4001
98	ESD-WPC/Maint	Wastewater Mechanic II	3/21/2014	Frozen	Full-Time	10.00%	513-924350-DEPT76-4001
	Environmental Services	Wastewater Operator I	9/1/2013	Approved	Full-Time		
	ESD-WPC/Plant Ops	Wastewater Operator II	3/2/2014	Approved	Full-Time		
99	ESD-WPC/Plant Ops	Wastewater Operator III	11/27/2013	Frozen	Full-Time	50.00%	513-911250-DEPT76-4001
100	ESD-WPC/Plant Ops	Wastewater Operator III	11/27/2013	Frozen	Full-Time	50.00%	513-911200-DEPT76-4001
101	ESD-WPC/Plant Ops	Wastewater Operator III	10/13/2013	Approved	Full-Time	50.00%	513-911400-DEPT76-4001
	ESD-WPC/Plant Ops	Wastewater Operator III	10/13/2013	Approved	Full-Time	50.00%	513-911150-DEPT76-4001
102	ESD-WPC/Maint	Wastewater Sentr Mechanic I	10/9/2013	Approved	Full-Time	100.00%	513-924800-DEPT76-4001
103	ESD-WPC/Power&Air	Wastewater Sentr Mechanic II	11/1/2013	Frozen	Full-Time	100.00%	513-928300-DEPT76-4001
104	ESD-Water Resources	Water Systems Technician	3/30/2014	Approved	Full-Time		

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

Airport Capital Funds

These Enterprise Funds account for the Airport's capital expenditures and revenues and consist of the following: Airport Capital Improvement Fund; Airport Revenue Bond Improvement Fund; Airport Renewal and Replacement Fund; and the Airport Passenger Facility Charge Fund.

Airport Operating Funds

These Enterprise Funds account for the operation of the Airport and consist of the following: Airport Revenue Fund; Airport Maintenance and Operation Fund; Airport Surplus Revenue Fund; Airport Customer Facility and Transportation Fee Fund; and the Airport Fiscal Agent Fund.

Anti-Tobacco Master Settlement Agreement Revenue Fund ("Healthy Neighborhoods Venture Fund")

This Special Revenue Fund accounts for the disposition of encumbered funds related to the national tobacco settlement received by the City of San José prior to July 1, 2010. As of June 30, 2011, this fund has been closed and future proceeds from the settlement has been deposited into the General Fund.

Benefit Funds

These Internal Service Funds account for the provision and financing of benefits to City employees, retirees, and their dependents. It consists of the Dental Insurance Fund, Life Insurance Fund, Unemployment Insurance Fund, and Benefit Fund.

Branch Libraries Bond Projects Fund

This Special Revenue Fund accounts for General Obligation Bond proceeds approved by voters on the November 2000 ballot (Measure O). The use of this fund is restricted to the acquisition of property and the expansion and construction of branch libraries.

Building and Structure Construction Tax Fund

This Capital Fund accounts for the tax on residential, commercial, and industrial development. The use of these funds, along with grant revenues, is restricted to traffic capital improvements on major arterials and collectors, including bridges, culverts, lighting, and traffic control systems.

Business Improvement District Fund

This Special Revenue Fund accounts for assessments involving Business Improvement District activities.

Cash Reserve Fund

In the City's Comprehensive Annual Financial Report, this fund is grouped with the City's General Fund. This accounts for the payment of authorized expenditures for any fiscal year in anticipation of and before the collection of taxes and other revenues, and for payment of authorized expenses for any fiscal year that must be paid prior to the receipt of tax payments and other revenues.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

City Hall Debt Service Fund

This Special Revenue Fund accounts for the debt service payments for City Hall, the City Hall off-site parking garage, and City Hall furniture, fixtures, and equipment. This fund receives transfers from the General Fund, special funds, and capital funds in amounts sufficient to cover the debt service payments.

Civic Center Construction Fund

This Capital Fund accounts for the revenues and construction costs related to the construction of City Hall.

Community Development Block Grant Fund

This Special Revenue Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development under Title II Housing and Community Development Act of 1974 and Rental Rehabilitation Program funds.

Community Facilities and Maintenance Districts Funds

These Special Revenue Funds account for the maintenance and administration of assessment districts throughout the City.

Community Facilities Revenue Fund

This Special Revenue Fund accounts for the rental revenues received from Hayes Mansion operations and provides for the accumulation and transfer of base rental income to the appropriate debt service funds for repayment of facilities-related debts.

Construction and Conveyance Tax Funds

These Capital Funds account for Construction and Conveyance tax receipts. The Construction Tax is a flat rate assessed to residential, commercial, and industrial development. The Conveyance Tax is a fee imposed at a rate of \$3.30 for each \$1,000 of the value of property conveyed. Construction and Conveyance Tax Funds are dedicated to the Parks and Community Facilities Development, Communications, Public Safety (for Fire capital purposes), Library, and Service Yards Capital Programs.

Construction Excise Tax Fund

This Capital Fund accounts for the tax on the construction of residential, commercial, and mobile home developments (also referred to as the Commercial, Residential, Mobile Home Park Building Tax). This general purpose tax is based on building valuation, with the majority of the revenues in the fund historically being used for traffic improvements.

Contingent Lien District Fund

This Capital Fund accounts for cost sharing agreements through special districts between private parties in regards to the construction of public improvements as required by the City for development purposes. The use of this fund is restricted to completing any unconstructed improvements specified in the engineer's report as approved by the City Council.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

Convention and Cultural Affairs Fund

This Special Revenue Fund accounts for the costs of managing and operating the San José McEnery Convention Center, California Theatre, Center for the Performing Arts (CPA), California Theatre, Civic Auditorium, Montgomery Theatre, Parkside Hall, South Hall and their related facilities and grounds.

Convention Center Facilities District Project Fund

This Special Revenue Fund accounts for the bond proceeds and construction costs related to the expansion and renovation of the San José McEnery Convention Center.

Convention Center Facilities District Revenue Fund

This Special Revenue Fund accounts for Special Tax revenues collected by the City on behalf of the Convention Center Facilities District No. 2008-1.

Downtown Property and Business Improvement District Fund

This Special Revenue Fund accounts for revenue collected and expenses related to maintaining and operating any public improvements, which are payable from annual assessments apportioned among the several lots of parcels or property within the Downtown area.

Economic Development Administration Loan Fund

This Special Revenue Fund accounts for federal funds and loan repayments associated with the economic development administration program, which provides loans to small businesses for business expansion, remodeling, working capital, equipment or other specified uses with the goal of generating additional employment opportunities as a result of such assistance to businesses within the City of San José.

Economic Development Enhancement Fund

This Special Revenue Fund accounts for grants and interest income to assist San José small businesses by providing loan guarantees to lenders for transactions that do not meet traditional banking standards and provides direct loans to eligible and qualified borrowers to close the gap in financing when the lender does not provide the total amount of funds requested.

Edward Byrne Memorial Justice Assistance Grant Trust Fund

This Special Revenue Fund accounts for the City's portion of funding from the U.S. Department of Justice through the County of Santa Clara as a fiscal agent. Funds are restricted to law enforcement, prevention and education programs, and planning, evaluation, and technology improvements for front line law enforcement. The Justice Assistance Grant process replaces the Local Law Enforcement Block Grant (LLEBG) process.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

Emergency Reserve Fund

This Special Revenue Fund accounts for reserves established from local revenues to meet public emergencies.

Emma Prusch Memorial Park Fund

This Capital Fund accounts for the development and improvement of the Emma Prusch Memorial Park.

Federal Drug Forfeiture Fund

This Special Revenue Fund accounts for federal drug forfeiture monies received pursuant to the drug abuse prevention and control provisions of Title 21, Chapter 13 of the United States Code. Federal guidelines for this fund stipulate that seizure monies be used for the financing of programs or costs required for the direct or indirect enhancement of narcotics-related enforcement activities.

Fiber Optics Development Fund

This Special Revenue Fund accounts for the repayment of a loan from the Sewage Treatment Plant Connection Fee Fund for the installation of a fiber optic conduit system owned by the City.

Gas Tax Maintenance and Construction Fund

This Special Revenue Fund accounts for the City's portion of the State collected Gas Tax. Revenues are restricted for acquisition, construction, improvement, and maintenance of public streets subject to provisions of the Streets and Highways Code of the State of California and to provide for traffic capital improvements.

General Purpose Parking Fund

This Enterprise Fund accounts for the operation of City parking lot facilities and parking meters as well as financing of the Parking Program capital improvements.

Gift Trust Fund

This Special Revenue Fund accounts for revenues and expenditures related to gifts, donations, and bequests to the City.

Home Investment Partnership Program Trust Fund

This Special Revenue Fund accounts for all monies allocated to the City by the U.S. Department of Housing and Urban Development for affordable housing projects pursuant to the HOME Investment Partnership Act.

Housing Trust Fund

This Special Revenue Fund accounts for funding to assist non-profit service providers and organizations by providing one-time grants for housing-related projects.

Ice Centre Revenue Fund

This Special Revenue Fund accounts for the rental revenues received from Ice Centre operations and provides for the accumulation and transfer of base income to the appropriate debt service funds for repayment of facilities-related debts.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

Integrated Waste Management Fund

This Special Revenue Fund accounts for activities related to the Integrated Waste Management Program, which includes garbage collection, recycling services and related billing operations. The fund collects revenues from the City's Recycle Plus program. These funds are expended for programs related to the City's efforts to comply with State law requiring cities to reduce waste sent to landfills along with other integrated waste management services.

Interim City Facilities Improvement Fund

This Capital Fund accounts for expenditures related to programming, relocation services, technology, furniture and equipment, and improvements to existing facilities to complete the City's interim space plan.

Lake Cunningham Fund

This Capital Fund accounts for the parking fees and lease payment revenues used for the purchase of equipment, maintenance, and operations at Lake Cunningham Park.

Library Parcel Tax Fund

This Special Revenue Fund accounts for annual parcel tax revenues used for enhancing the City's library services and facilities.

Local Law Enforcement Block Grant Fund

This Special Revenue Fund accounts for funding received from the federal government in support of the Local Law Enforcement Block Grant Program. These grant funds are used to support law enforcement activities such as training, overtime for law enforcement officers, procurement of equipment, technology and other material directly related to law enforcement functions.

Low and Moderate Income Housing Asset Fund

This Special Revenue Fund accounts for housing assets and functions related to the Low and Moderate Income Housing Program retained by the City. This fund was established on February 1, 2012 with the dissolution of the former Redevelopment Agency through recognition of loan repayments and other sources to provide funding for the administrative costs associated with managing the Successor Housing Agency assets and the continuation of affordable housing programs in the future. This fund was previously named Affordable Housing Investment Fund, but the name was changed, on October 16, 2012, to the Low and Moderate Income Housing Asset Fund.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

Major Collectors and Arterial Fund

This Capital Fund accounts for the collection of monies owed by developers for previously completed street improvements.

Major Facilities Fund

This Capital Fund accounts for fees associated with the connection of municipal water activities for many water facilities constructed in the North San José, Evergreen, Alviso, Edenvale, and Coyote Valley areas. These fees are assessed for the future construction of large water mains, reservoirs, and other large projects.

Multi-Source Housing Fund

This Special Revenue Fund accounts for grants, inclusionary fees, and rental dispute mediation fees to support the rental rights and referrals program, to expand the supply of affordable housing for low and very-low income residents by providing both financial and technical assistance to non-profit organizations in the production and operation of affordable housing, and to preserve the existing supply of affordable housing by providing rehabilitation grants and loans to low and moderate income homeowners.

Municipal Golf Course Fund

This Special Revenue Fund accounts for the construction, management, and operation of various City golf courses, including the San José Municipal Golf Course, Los Lagos Golf Course, and Rancho del Pueblo Golf Course.

Neighborhood Security Act Bond Fund

This Capital Fund accounts for General Obligation Bond proceeds authorized by voters on the March 2002 ballot (Measure O). This fund is dedicated for the acquisition of real property and construction and rehabilitation of public safety-related facilities.

North San José Traffic Impact Fee Fund

This Capital Fund accounts for fees imposed to offset the impacts on traffic from new industrial and residential development within the boundaries of and subject to the North San José Area Development Policy.

Parks and Recreation Bond Projects Fund

This Capital Fund accounts for General Obligation Bond proceeds approved by voters on the November 2000 ballot (Measure P). The use of this fund is restricted to acquisition of property, upgrades, and construction of neighborhood parks, community centers, trails, regional parks, and sports complexes.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

Public Works Program Support Fund

This Internal Service Fund accounts for Public Works administrative costs, compensated absences, unfunded activities, and non-personal costs. An annual cost allocation plan is utilized to equitably allocate these costs to capital programs on the basis of service levels received as compensated time-off is earned rather than charging the costs when the time-off is taken. Various capital projects are charged a rate for each hour Public Works' staff spends on the project and corresponding revenue is received by this fund.

Residential Construction Tax Contribution Fund

This Capital Fund accounts for taxes imposed upon the construction of single-family dwelling units or any mobile home lots in the City. The tax is used to reimburse developers who have constructed that portion of an arterial street that is wider than what is normally required in connection with residential development. The funds are also used to construct median island landscaping and other street improvements.

Retirement Funds

These Trustee Funds account for the accumulation of resources to be used for retirement annuity payments and consist of the following: Federated Retiree Health Care Trust Fund; Federated Retirement Fund; Police and Fire Retiree Health Care Trust Fund; and Police and Fire Retirement Fund.

San José Arena Capital Reserve Fund

This Capital Fund provides funding for repairs and replacements of capital items at the San José Arena, including fixtures, machinery, and equipment. The fund receives revenues from San José Arena Management, the ownership group of the San José Sharks, and a General Fund contribution supported by revenue generated from the Arena. The amount of funding and the eligible capital repair items are specified by agreement between the City of San José and the San José Arena Management.

San José Arena Enhancement Fund

This Special Revenue Fund accounts for the payback of an \$8.25 million loan under the 2007 Amended and Restated San José Arena Management Agreement for capital improvements at the San José Arena.

San José Diridon Development Authority Fund

This Special Revenue Fund accounts for revenues and expenditures associated with the San José Diridon Development Authority and certain properties in the area.

San José Municipal Stadium Capital Fund

This Special Revenue Fund accounts for revenues received pursuant to an agreement with the Baseball Acquisition Company for the use, operation, and management of the Municipal Stadium.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

**San José-Santa Clara Treatment Plant
Capital Fund**

This Capital Fund accounts for the construction of improvements to the regional San José/Santa Clara Water Pollution Control Plant (WPCP), and the purchase of equipment through contributions from the City of Santa Clara and other tributary agencies and transfers from the Sewer Service and Use Charge Fund.

**San José-Santa Clara Treatment Plant
Income Fund**

This Enterprise Fund accounts for revenues and expenditures not related to the day-to-day operation and maintenance of the WPCP. It contains the City's share of revenue from activities such as land rentals, legal settlements, and purchase of land located at the WPCP.

**San José-Santa Clara Treatment Plant
Operating Fund**

This Enterprise Fund accounts for the revenues and expenditures required for day-to-day operation and maintenance of the WPCP.

Sanitary Sewer Connection Fee Fund

This Capital Fund accounts for connection fees charged to developers for access to the City's sanitary sewer system. Funds are restricted to the construction and reconstruction of the sewer system.

**Sewage Treatment Plant Connection Fee
Fund**

This Enterprise Fund accounts for revenues from new residential, commercial and industrial connections to the WPCP. These revenues pay the City's share of acquisition, construction, reconstruction or enlargement of the WPCP.

Sewer Service and Use Charge Fund

This Enterprise Fund accounts for Sewer Service and Use Charge fees collected from San José property owners to be used for financing, construction, and operation of the City's sewage collection system and the City's share of the WPCP.

**Sewer Service and Use Charge Capital
Improvement Fund**

This Capital Fund accounts for the reconstruction of the sanitary sewer system and is funded primarily by annual transfers from the Sewer Service and Use Charge Fund.

State Drug Forfeiture Fund

This Special Revenue Fund accounts for State drug forfeiture monies received whenever the Police Department is involved in asset seizures from convicted drug law violators. City Council guidelines for this fund stipulate that seizure monies be used for the financing of programs or costs required for the direct or indirect enhancement of narcotics-related enforcement activities.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

Stores Fund

This Internal Service Fund accounts for the purchase and issuance of materials and supplies consumed by City departments for their general operations.

Storm Drainage Fee Fund

This Capital Fund accounts for fees collected from developers as a result of connections to the storm drainage sewer system, which may be used for expansion or capacity improvements of the storm drainage system or land acquisition for the system.

Storm Sewer Capital Fund

This Capital Fund accounts for the construction and reconstruction of the storm drainage system, and is funded primarily by transfers from the Storm Sewer Operating Fund.

Storm Sewer Operating Fund

This Special Revenue Fund accounts for revenues collected from owners of properties that benefit from the storm drainage system. Funds may be used for maintenance and operation of the storm drainage system. Expenditures are focused on maintenance and operation of the storm drainage system as well as non-point source pollution reduction.

Subdivision Park Trust Fund

This Capital Fund accounts for payments of fees in lieu of dedication of land for park and recreation purposes in residential subdivisions. Moneys in the fund, including accrued interest, may be expended solely for the acquisition or development of improvements on parkland to serve the subdivision for which the fees were paid.

Supplemental Law Enforcement Services Fund

This Special Revenue Fund accounts for revenues received from the State of California (AB 3229) to be used for front line municipal police services.

Transient Occupancy Tax Fund

This Special Revenue Fund accounts for receipts generated through the assessment of a percentage of the rental price for transient occupancy lodging charged when the period of occupancy is less than 30 days. The tax rate is currently 10%, 6% of which is placed in this fund and 4% of which is deposited in the General Fund. The uses of revenues from this source are specified by City Ordinance and include grants and rental subsidies for fine arts and cultural programs, and subsidies for the San José Convention and Visitors Bureau and Convention and Cultural Facilities.

CITY OF SAN JOSE
2013-2014 ADOPTED OPERATING BUDGET

FUND DESCRIPTIONS

Underground Utility Fund

This Capital Fund accounts for fees collected from developers in lieu of placing utility facilities underground at the time of development. The Underground Utility Program implements the City's General Plan goals and policies, which state that the City should encourage the movement of existing overhead utilities underground. The fund is used to establish Rule 20B Underground Utility Districts.

Vehicle Maintenance and Operations Fund

This Internal Services Fund accounts for the operation, maintenance, and replacement of City vehicles and equipment.

Water Utility Capital Fund

This Capital Fund accounts for the acquisition, construction, and installation of water system capital improvements for the Municipal Water System. This system provides water service to North San José, Evergreen, Alviso, Edenvale, and Coyote Valley areas and is primarily funded through user charges.

Water Utility Fund

This Enterprise Fund accounts for the operation of five water system districts: North San José, Evergreen, Coyote Valley, Edenvale, and Alviso. The water system provides services to the general public on a continuing basis and is financed through user charges.

Workforce Investment Act Fund

This Special Revenue Fund accounts for the administration of a federal program that provides primary employment and training services to dislocated and low-income residents.

CITY OF SAN JOSE

2013-2014 ADOPTED OPERATING BUDGET

SUMMARY OF FUND ACTIVITY

	Beginning Fund Balance 07/01/2013	Revenue and Transfers	Estimated Sources Available	Expenses and Transfers	Ending Fund Balance 06/30/2014	Estimated Uses Available	*
General Fund							
001 General Fund	233,429,522	825,588,205	1,059,017,727	1,038,593,886	20,423,841	1,059,017,727	1
Special Funds							
519 Airport Customer Facility And Transportation Fee Fund	5,913,680	17,414,411	23,328,091	17,858,463	5,469,628	23,328,091	
525 Airport Fiscal Agent Fund	87,071,830	95,419,498	182,491,328	97,246,501	85,244,827	182,491,328	
523 Airport Maintenance and Operation Fund	29,782,051	77,525,067	107,307,118	70,059,122	37,247,996	107,307,118	3
521 Airport Revenue Fund	50,462,559	120,309,685	170,772,244	130,479,786	40,292,458	170,772,244	3
524 Airport Surplus Revenue Fund	9,630,802	9,916,273	19,547,075	6,916,273	12,630,802	19,547,075	5
160 Benefit Funds - Benefit Fund	4,715,913	63,812,000	68,527,913	64,796,139	3,731,774	68,527,913	4
155 Benefit Funds - Dental Insurance Fund	4,543,670	12,046,000	16,589,670	12,510,184	4,079,486	16,589,670	1
156 Benefit Funds - Life Insurance Fund	129,419	1,021,700	1,151,119	1,009,578	141,541	1,151,119	
157 Benefit Funds - Unemployment Insurance Fund	5,107,691	10,000	5,117,691	1,657,621	3,460,070	5,117,691	1
351 Business Improvement District Fund	949,119	2,961,372	3,910,491	2,961,372	949,119	3,910,491	
002 Cash Reserve Fund	5,561	18	5,579	0	5,579	5,579	
210 City Hall Debt Service Fund	1,393,381	21,053,719	22,447,100	22,447,100	0	22,447,100	3
441 Community Development Block Grant Fund	8,078,941	8,591,270	16,670,211	11,245,635	5,424,576	16,670,211	2
371 Community Facilities Dist #1 (Capitol Auto Mall) Fund	490,824	152,500	643,324	180,619	462,705	643,324	
369 Community Facilities Dist #2 (Aborn-Munillo) and #3 (Silverland-Capitana) Fund	1,984,371	1,358,900	3,343,271	1,378,640	1,964,631	3,343,271	
373 Community Facilities Dist #8 (Communications Hill) Fund	3,578,121	469,300	4,047,421	539,303	3,508,118	4,047,421	
374 Community Facilities Dist #11 (Adeline-Mary Helen) Fund	231,237	54,200	285,437	74,233	211,204	285,437	
376 Community Facilities Dist #12 (Basking Ridge) Fund	1,298,824	216,600	1,515,424	196,696	1,318,728	1,515,424	
310 Community Facilities Dist #13 (Guadalupe Mines) Fund	66,505	65,221	131,726	70,967	60,759	131,726	
379 Community Facilities Dist #14 (Raleigh-Charlotte) Fund	212,934	502,400	715,334	505,793	209,541	715,334	
422 Community Facilities Revenue Fund	1,765,395	9,629,610	11,395,005	10,740,898	654,107	11,395,005	3
536 Convention and Cultural Affairs Fund	5,236,842	39,809,865	45,046,707	42,216,219	2,830,488	45,046,707	3
791 Downtown Center Facilities District Revenue Fund	20,682,842	10,031,000	30,713,842	8,730,625	21,983,217	30,713,842	
302 Downtown Property & Bus. Improvement District Fund	1,101,067	2,552,335	3,653,602	2,579,000	1,074,602	3,653,602	
444 Economic Development Administration Loan Fund	57,377	6,100	63,477	60,000	3,477	63,477	5

CITY OF SAN JOSE

2013-2014 ADOPTED OPERATING BUDGET

SUMMARY OF FUND ACTIVITY

	Beginning Fund Balance 07/01/2013	Revenue and Transfers	Estimated Sources Available	Expenses and Transfers	Ending Fund Balance 06/30/2014	Estimated Uses Available	*
Special Funds							
474 Edward Byrne Memorial Justice Assist Grant Trust Fund	509,864	0	509,864	235,230	274,634	509,864	2
406 Emergency Reserve Fund	3,381,532	11,000	3,392,532	11,000	3,381,532	3,392,532	
419 Federal Drug Forfeiture Fund	3,001,897	155,000	3,156,897	757,303	2,399,594	3,156,897	1
409 Gas Tax Maintenance and Construction Fund - 1943	0	6,800,000	6,800,000	6,800,000	0	6,800,000	
410 Gas Tax Maintenance and Construction Fund - 1964	0	3,300,000	3,300,000	3,300,000	0	3,300,000	
411 Gas Tax Maintenance and Construction Fund - 1990	0	4,400,000	4,400,000	4,400,000	0	4,400,000	
533 General Purpose Parking Fund	12,897,808	11,875,000	24,772,808	12,543,458	12,229,350	24,772,808	
139 Gift Trust Fund	3,206,297	0	3,206,297	3,204,583	1,714	3,206,297	2
445 Home Investment Partnership Program Trust Fund	410,721	2,800,798	3,211,519	2,120,915	1,090,604	3,211,519	5
440 Housing Trust Fund	2,112,810	1,115,000	3,227,810	1,406,894	1,820,916	3,227,810	3
432 Ice Centre Revenue Fund	3,999,241	3,091,911	7,091,152	4,236,911	2,854,241	7,091,152	3
423 Integrated Waste Management Fund	14,615,688	128,733,340	143,349,028	129,335,788	14,013,240	143,349,028	
418 Library Parcel Tax Fund	7,701,644	7,907,000	15,608,644	8,469,361	7,139,283	15,608,644	
346 Low and Moderate Income Housing Asset Fund	24,643,412	7,169,010	31,812,422	12,888,747	18,923,675	31,812,422	3
352 Maintenance Dist #1 (Los Paseos) Fund	824,495	205,300	1,029,795	444,006	585,789	1,029,795	3
354 Maintenance Dist #2 (Trade Zone Blvd- Lundy Ave.) Fund	102,062	74,508	176,570	69,651	106,919	176,570	
357 Maintenance Dist #5 (Orchard Pkwy-Plummeria Dr.) Fund	377,900	61,500	439,400	75,902	363,498	439,400	
361 Maintenance Dist #8 (Zanker-Montague) Fund	302,558	80,753	383,311	98,031	285,280	383,311	
362 Maintenance Dist #9 (Santa Teresa-Great Oaks) Fund	431,478	144,780	576,258	153,254	423,004	576,258	
364 Maintenance Dist #11 (Brokaw Rd. from Junction Ave. to Old Oakland Rd.) Fund	218,867	70,754	289,621	62,766	226,855	289,621	
366 Maintenance Dist #13 (Katina-O'Neil) Fund	68,343	46,100	114,443	40,195	74,248	114,443	
368 Maintenance Dist #15 (Silver Creek Valley) Fund	5,018,106	998,154	6,016,260	1,887,591	4,128,669	6,016,260	3
372 Maintenance Dist #18 (The Meadowslands) Fund	65,451	94,500	159,951	101,522	58,429	159,951	3
359 Maintenance Dist #19 (River Oaks Area Landscaping) Fund	318,516	47,095	365,611	115,041	250,570	365,611	3
365 Maintenance Dist #20 (Renaissance-N. First Landscaping) Fund	368,949	62,361	431,310	76,585	354,725	431,310	
356 Maintenance Dist #21 (Gateway Pl.-Airport Pkwy) Fund	310,536	80,096	390,632	108,258	282,374	390,632	
367 Maintenance Dist #22 (Hellyer Ave.-Silver Creek Valley Rd.) Fund	294,527	86,023	380,350	186,558	193,792	380,350	3

CITY OF SAN JOSE

2013-2014 ADOPTED OPERATING BUDGET

SUMMARY OF FUND ACTIVITY

	Beginning Fund Balance 07/01/2013	Revenue and Transfers	Estimated Sources Available	Expenses and Transfers	Ending Fund Balance 06/30/2014	Estimated Uses Available	*
Special Funds							
448 Multi-Source Housing Fund	19,393,113	25,893,831	45,286,944	39,918,474	5,368,470	45,286,944	3
518 Municipal Golf Course Fund	339,482	2,556,000	2,895,482	2,403,000	492,482	2,895,482	5
150 Public Works Program Support Fund	541,883	15,609,465	16,151,348	14,787,090	1,364,258	16,151,348	5
459 San José Arena Capital Reserve Fund	2,029,752	805,000	2,834,752	1,134,000	1,700,752	2,834,752	3
301 San José Arena Enhancement Fund	3,000	2,019,678	2,022,678	2,022,678	0	2,022,678	3
476 San José Municipal Stadium Capital Fund	0	30,000	30,000	30,000	0	30,000	
514 San José/Santa Clara Treatment Plant Income Fund	28,627	100	28,727	0	28,727	28,727	
513 San José/Santa Clara Treatment Plant Operating Fund	36,850,293	71,877,480	108,727,773	84,117,705	24,610,068	108,727,773	2
539 Sewage Treatment Plant Connection Fee Fund	7,181,676	2,028,000	9,209,676	3,350,000	5,859,676	9,209,676	2
541 Sewer Service and Use Charge Fund	44,417,194	128,037,859	172,455,053	128,085,657	44,369,396	172,455,053	
417 State Drug Forfeiture Fund	901,066	53,000	954,066	745,795	208,271	954,066	1
446 Storm Sewer Operating Fund	25,659,429	32,108,911	57,768,340	42,240,798	15,527,542	57,768,340	2
414 Supplemental Law Enforcement Services Fund	2,405,938	0	2,405,938	1,176,691	1,229,247	2,405,938	3
461 Transient Occupancy Tax Fund	4,049,871	15,906,000	19,955,871	18,369,073	1,586,798	19,955,871	3
552 Vehicle Maintenance and Operations Fund	1,721,536	23,552,887	25,274,423	23,556,700	1,717,723	25,274,423	4
515 Water Utility Fund	8,345,769	31,726,000	40,071,769	31,813,930	8,257,839	40,071,769	
290 Workforce Investment Act Fund	1,002,265	10,060,036	11,062,301	10,097,799	964,502	11,062,301	
Capital Improvement Program Funds							
520 Airport Capital Improvement Fund	5,368,260	7,831,000	13,199,260	8,638,000	4,561,260	13,199,260	2
529 Airport Passenger Facility Charge Fund	33,132,373	17,298,000	50,430,373	25,779,000	24,651,373	50,430,373	3
527 Airport Renewal and Replacement Fund	11,048,214	4,168,000	15,216,214	6,336,000	8,880,214	15,216,214	2
526 Airport Revenue Bond Improvement Fund	88,097,977	79,000	88,176,977	34,017,000	54,159,977	88,176,977	2
472 Branch Libraries Bond Projects Fund	10,766,424	5,926,000	16,692,424	16,403,424	289,000	16,692,424	3
429 Building and Structure Construction Tax Fund	14,516,032	22,092,000	36,608,032	34,618,000	1,990,032	36,608,032	2
397 C & C Tax Fund - Communications Purposes	1,461,655	1,288,500	2,750,155	1,608,000	1,142,155	2,750,155	3
392 C & C Tax Fund - Fire Purposes	2,283,455	2,531,000	4,814,455	4,662,000	152,455	4,814,455	3

CITY OF SAN JOSE

2013-2014 ADOPTED OPERATING BUDGET

SUMMARY OF FUND ACTIVITY

	Beginning Fund Balance	Revenue and Transfers	Estimated Sources Available	Expenses and Transfers	Ending Fund Balance	Estimated Uses Available	*
	07/01/2013	Transfers	Available	Transfers	06/30/2014	Available	
Capital Improvement Program Funds							
393 C & C Tax Fund - Library Purposes	10,521,213	4,312,000	14,833,213	8,292,000	6,541,213	14,833,213	3
398 C & C Tax Fund - Park Yards Purposes	1,937,764	370,000	2,307,764	1,884,000	423,764	2,307,764	2
390 C & C Tax Fund - Parks Purposes Central Fund	3,653,033	19,412,000	23,065,033	20,087,000	2,978,033	23,065,033	2
391 C & C Tax Fund - Parks City-Wide Parks Purposes	4,879,619	3,169,000	8,048,619	4,340,000	3,708,619	8,048,619	2
377 C & C Tax Fund - Parks Purposes Council District 1	4,349,354	675,000	5,024,354	1,958,000	3,066,354	5,024,354	2
378 C & C Tax Fund - Parks Purposes Council District 2	1,431,878	449,000	1,880,878	1,055,000	825,878	1,880,878	2
380 C & C Tax Fund - Parks Purposes Council District 3	1,204,027	333,000	1,537,027	649,000	888,027	1,537,027	2
381 C & C Tax Fund - Parks Purposes Council District 4	5,574,853	2,504,000	8,078,853	4,162,000	3,916,853	8,078,853	2
382 C & C Tax Fund - Parks Purposes Council District 5	4,617,442	681,000	5,298,442	3,746,000	1,552,442	5,298,442	2
384 C & C Tax Fund - Parks Purposes Council District 6	1,689,595	1,549,000	3,238,595	1,671,000	1,567,595	3,238,595	2
385 C & C Tax Fund - Parks Purposes Council District 7	5,110,614	649,000	5,759,614	4,895,000	864,614	5,759,614	2
386 C & C Tax Fund - Parks Purposes Council District 8	4,126,203	1,254,000	5,380,203	1,856,000	3,524,203	5,380,203	2
388 C & C Tax Fund - Parks Purposes Council District 9	2,383,542	584,000	2,967,542	1,413,000	1,554,542	2,967,542	2
389 C & C Tax Fund - Parks Purposes Council District 10	4,676,245	295,000	4,971,245	3,272,000	1,699,245	4,971,245	2
395 C & C Tax Fund - Service Yards Purposes	2,128,809	2,642,000	4,770,809	3,513,000	1,257,809	4,770,809	3
425 Civic Center Construction Fund	72,238	0	72,238	72,238	0	72,238	6
465 Construction Excise Tax Fund	50,772,817	53,716,000	104,488,817	100,003,825	4,484,992	104,488,817	2
634 Contingent Lien District Fund	0	3,846,291	3,846,291	3,758,291	88,000	3,846,291	6
691 Convention Center Facilities District Project Fund	2,829,244	0	2,829,244	2,829,244	0	2,829,244	6
131 Emma Prusch Fund	316,726	80,000	396,726	109,000	287,726	396,726	6
462 Lake Cunningham Fund	987,934	788,000	1,775,934	1,448,000	327,934	1,775,934	2
421 Major Collectors And Arterial Fund	862,402	4,000	866,402	4,000	862,402	866,402	2
502 Major Facilities Fund	3,531,755	17,000	3,548,755	1,615,000	1,933,755	3,548,755	2
475 Neighborhood Security Act Bond Fund	5,710,474	3,347,000	9,057,474	8,617,474	440,000	9,057,474	3
471 Parks and Recreation Bond Projects Fund	19,454,610	60,000	19,514,610	19,142,610	372,000	19,514,610	2
420 Residential Construction Tax Contribution Fund	1,420,944	180,000	1,600,944	846,000	754,944	1,600,944	3
512 San José/Santa Clara Treatment Plant Capital Fund	118,373,157	65,107,000	183,480,157	132,235,000	51,245,157	183,480,157	2
540 Sanitary Sewer Connection Fee Fund	10,839,728	851,000	11,690,728	5,964,000	5,726,728	11,690,728	2
545 Sewer Service and Use Charge Capital Improvement Fund	68,491,397	24,452,000	92,943,397	88,936,000	4,007,397	92,943,397	2
413 Storm Drainage Fee Fund	429,232	157,000	586,232	394,000	192,232	586,232	2

CITY OF SAN JOSE

2013-2014 ADOPTED OPERATING BUDGET

SUMMARY OF FUND ACTIVITY

	Beginning Fund Balance 07/01/2013	Revenue and Transfers	Estimated Sources Available	Expenses and Transfers	Ending Fund Balance 06/30/2014	Estimated Uses Available	*
Capital Improvement Program Funds							
469 Storm Sewer Capital Fund	6,700,597	19,830,308	26,530,905	25,297,000	1,233,905	26,530,905	5
375 Subdivision Park Trust Fund	68,255,705	0	68,255,705	68,255,705	0	68,255,705	2
416 Underground Utility Fund	1,151,203	804,000	1,955,203	597,000	1,358,203	1,955,203	3
500 Water Utility Capital Fund	5,031,974	3,172,000	8,203,974	7,675,000	528,974	8,203,974	5
TOTAL CITY FUNDS	\$ 1,308,164,592	\$ 2,138,694,778	\$ 3,446,859,370	\$ 2,804,687,404	\$ 642,171,966	\$ 3,446,859,370	

NOTE: The Grand Total in the Total City Source and Use of Funds schedule is higher than the Estimated Sources and Uses Available in the Summary of Fund Activity schedule because the Summary of Fund Activity schedule excludes the following capital improvement program funds to avoid double-counting of the same funds: General Fund Capital Improvement Fund, General Purpose Parking Fund, Integrated Waste Management Fund, and Library Parcel Tax Fund. In the Total City Source and Use of Funds schedule these funds are excluded through the netting of transfers, loans, and contributions.

Reasons for Change Between 2013-2014 Beginning Fund Balance and 2013-2014 Ending Fund Balance at Greater than 10%

- 1 Beginning Fund Balance primarily contains funds to support prior year activities. Also surplus revenues and/or expenditure savings were accumulated in the prior year and then utilized for budget balancing purposes.
- 2 Once the rebudgeting of prior year's one-time activities has been removed from the Beginning Fund Balance, change in fund balance is within the 10% change.
- 3 Surplus revenues/and or expenditure savings were accumulated and then used for various one-time uses.
- 4 Fund balances are volatile. Funds utilize expenditure projections based on fees and charges estimates that support planned changes in cost recovery rates.
- 5 Ending Fund Balance is being accumulated to support uses in future years.
- 6 Planned elimination/establishment of fund.